

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE, & TAX COLLECTIONS - FY ENDING JUNE 30, 2000

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY FUEL TAX	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b> *				
Gasoline	244,290,796.72	\$39,075,448.61	\$40,295,794.70	\$79,371,243.31
Diesel Oil (non-hwy.)	182,919,855.00	1,829,198.55	0.00	1,829,198.55
Diesel Oil (hwy. use)	18,203,035.14	2,912,485.62	3,003,500.80	5,915,986.42
Liq. Pet. Gas (off hwy.)	1,805,680.00	18,056.80	0.00	18,056.80
Liq. Pet. Gas (hwy. use)	309,648.44	34,061.32	34,061.32	68,122.64
Small Boats (gasoline)	3,005.23	480.84	495.87	976.71
Small Boats (diesel oil)	3,545.00	35.45	0.00	35.45
Aviation Fuel	276,268,520.00	2,762,685.20	0.00	2,762,685.20
<b>SUB-TOTAL</b>	<b>723,804,085.53</b>	<b>46,632,452.39</b>	<b>43,333,852.69</b>	<b>89,966,305.08</b>
Environmental Tax (barrel)**	25,811,058.60	1,290,552.93	0.00	1,290,552.93
<b>TOTAL</b>		<b>\$47,923,005.32</b>	<b>\$43,333,852.69</b>	<b>\$91,256,858.01</b>
<b>COUNTY OF MAUI</b> *				
Gasoline	57,413,758.84	\$9,159,108.37	\$7,440,308.03	\$16,599,416.40
Diesel Oil (non-hwy.)	32,733,883.18	327,338.84	0.00	327,338.84
Diesel Oil (hwy. use)	3,829,290.21	612,686.45	497,807.72	1,110,494.17
Liq. Pet. Gas (off hwy.)	627,964.00	6,279.64	0.00	6,279.64
Liq. Pet. Gas (hwy. use)	17,465.30	1,921.20	1,571.87	3,493.07
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00	0.00	0.00
Aviation Fuel	34,212,238.00	342,122.38	0.00	342,122.38
<b>SUB-TOTAL</b>	<b>128,834,599.53</b>	<b>10,449,456.88</b>	<b>7,939,687.62</b>	<b>18,389,144.50</b>
Environmental Tax (barrel)**	3,387,433.60	169,371.68	0.00	169,371.68
<b>TOTAL</b>		<b>\$10,618,828.56</b>	<b>\$7,939,687.62</b> ***	<b>\$18,558,516.18</b>
<b>COUNTY OF HAWAII</b> *				
Gasoline	64,155,470.77	\$10,254,965.65	\$5,639,867.74	\$15,894,833.39
Diesel Oil (non-hwy.)	29,661,861.35	296,518.62	0.00	296,518.62
Diesel Oil (hwy. use)	7,091,998.43	1,134,719.75	624,095.87	1,758,815.62
Liq. Pet. Gas (off hwy.)	457,011.00	4,570.11	0.00	4,570.11
Liq. Pet. Gas (hwy. use)	6,321.76	695.39	379.31	1,074.70
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	89,963.00	899.63	0.00	899.63
Aviation Fuel	14,832,985.00	148,329.85	0.00	148,329.85
<b>SUB-TOTAL</b>	<b>116,295,611.31</b>	<b>11,840,699.00</b>	<b>6,264,342.92</b>	<b>18,105,041.92</b>
Environmental Tax (barrel)**	3,604,281.20	180,214.06	0.00	180,214.06
<b>TOTAL</b>		<b>\$12,020,913.06</b>	<b>\$6,264,342.92</b>	<b>\$18,285,255.98</b>
<b>COUNTY OF KAUAI</b> *				
Gasoline	25,250,584.81	\$4,029,685.75	\$3,207,294.49	\$7,236,980.24
Diesel Oil (non-hwy.)	33,844,992.97	338,449.93	0.00	338,449.93
Diesel Oil (hwy. use)	1,920,112.71	306,541.31	243,731.42	550,272.73
Liq. Pet. Gas (off hwy.)	345,587.00	3,455.87	0.00	3,455.87
Liq. Pet. Gas (hwy. use)	13,410.00	1,475.10	1,176.82	2,651.92
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00	0.00	0.00
Aviation Fuel	6,210,988.00	62,109.88	0.00	62,109.88
<b>SUB-TOTAL</b>	<b>67,585,675.49</b>	<b>4,741,717.84</b>	<b>3,452,202.73</b>	<b>8,193,920.57</b>
Environmental Tax (barrel)**	1,484,246.20	74,212.31	0.00	74,212.31
<b>TOTAL</b>		<b>\$4,815,930.15</b>	<b>\$3,452,202.73</b>	<b>\$8,268,132.88</b>
<b>SUMMARY</b>				
Gasoline	391,110,611.14	\$62,519,208.38	\$56,583,264.96	\$119,102,473.34
Diesel Oil (non-hwy.)	279,160,592.50	2,791,505.94	0.00	2,791,505.94
Diesel Oil (hwy. use)	31,044,436.49	4,966,433.13	4,369,135.81	9,335,568.94
Liq. Pet. Gas (off hwy.)	3,236,242.00	32,362.42	0.00	32,362.42
Liq. Pet. Gas (hwy. use)	346,845.50	38,153.01	37,189.32	75,342.33
Small Boats (gasoline)	3,005.23	480.84	495.87	976.71
Small Boats (diesel oil)	93,508.00	935.08	0.00	935.08
Aviation Fuel	331,524,731.00	3,315,247.31	0.00	3,315,247.31
<b>SUB-TOTAL</b>	<b>1,036,519,971.86</b>	<b>73,664,326.11</b>	<b>60,990,085.96</b>	<b>134,654,412.07</b>
Environmental Tax (barrel)**	34,287,019.60	1,714,350.98	0.00	1,714,350.98
<b>TOTAL</b>		<b>\$75,378,677.09</b>	<b>\$60,990,085.96</b>	<b>\$136,368,763.05</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 Gallons of Petroleum Products.

\*\*\*Lanai \$6.39; Molokai \$534.33; Maui \$7,336,611.18 - Total \$7,337,151.90.

Penalty & Interest	
First District	\$182,497.80
Second District	0.00
Third District	0.00
Fourth District	0.00
<b>TOTAL</b>	<b>\$182,497.80</b>