

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - OCTOBER 2002

| SOURCE OF REVENUE | GALLONS | STATE TAX | CTY FUEL TAX | TOTAL TAX |
|---------------------|-----------------|--------------|--------------|--------------|
| C&C OF HONOLULU | | | | |
| Gasoline | 20,638,692.00 * | 3,300,127.67 | 3,403,114.83 | 6,703,242.50 |
| DO (non-hwy) | 8,047,431.00 | 80,474.31 | | 80,474.31 |
| DO (hwy use) | 983,903.23 | 157,424.52 | 162,344.03 | 319,768.55 |
| LPG (off hwy) | 12,894.00 | 128.94 | | 128.94 |
| LPG (hwy use) | 23,175.79 | 1,228.32 | 1,251.49 | 2,479.81 |
| SB (gas) | 573.08 | 91.69 | 94.56 | 186.25 |
| SB (diesel oil) | 375.00 | 3.75 | | 3.75 |
| Aviation fuel | 22,331,805.00 | 223,318.05 | | 223,318.05 |
| Other fuel | 0.00 | 0.00 | 0.00 | 0.00 |
| SUB-TOTAL | 52,038,849.10 | 3,762,797.25 | 3,566,804.91 | 7,329,602.16 |
| Environmental Tax** | 2,145,952.40 | 107,297.62 | | 107,297.62 |
| TOTAL | | 3,870,094.87 | 3,566,804.91 | 7,436,899.78 |

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| COUNTY OF MAUI | | | | |
| Gasoline | 4,228,474.93 * | 675,577.24 | 548,853.49 | 1,224,430.73 |
| DO (non-hwy) | 3,332,606.79 | 33,326.07 | | 33,326.07 |
| DO (hwy use) | 568,941.42 | 91,030.63 | 73,962.38 | 164,993.01 |
| LPG (off hwy) | 2,165.00 | 21.65 | | 21.65 |
| LPG (hwy use) | 1,270.83 | 67.35 | 54.65 | 122.00 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 3,994,553.00 | 39,945.53 | | 39,945.53 |
| Other fuel | 3,166.00 | 253.28 | 205.79 | 459.07 |
| SUB-TOTAL | 12,131,177.97 | 840,221.75 | 623,076.31 | 1,463,298.06 |
| Environmental Tax** | 313,393.00 | 15,669.65 | | 15,669.65 |
| TOTAL | | 855,891.40 | 623,076.31 *** | 1,478,967.71 |

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|---------------------|----------------|------------|------------|--------------|
| COUNTY OF HAWAII | | | | |
| Gasoline | 4,749,235.89 * | 757,642.07 | 416,621.16 | 1,174,263.23 |
| DO (non-hwy) | 1,659,907.01 | 16,599.07 | | 16,599.07 |
| DO (hwy use) | 779,045.77 | 124,647.32 | 68,556.03 | 193,203.35 |
| LPG (off hwy) | 0.00 | 0.00 | | 0.00 |
| LPG (hwy use) | 660.85 | 35.03 | 19.16 | 54.19 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 2,516.00 | 25.16 | | 25.16 |
| Aviation fuel | 1,504,169.00 | 15,041.69 | | 15,041.69 |
| Other fuel | 0.00 | 0.00 | 0.00 | 0.00 |
| SUB-TOTAL | 8,695,534.52 | 913,990.34 | 485,196.35 | 1,399,186.69 |
| Environmental Tax** | 268,595.80 | 13,429.79 | | 13,429.79 |
| TOTAL | | 927,420.13 | 485,196.35 | 1,412,616.48 |

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| COUNTY OF KAUAI | | | | |
| Gasoline | 1,232,662.00 | 197,225.92 | 160,246.06 | 357,471.98 |
| DO (non-hwy) | 2,981,634.00 | 29,816.34 | | 29,816.34 |
| DO (hwy use) | 166,512.00 | 26,641.92 | 21,447.60 | 48,089.52 |
| LPG (off hwy) | 0.00 | 0.00 | | 0.00 |
| LPG (hwy use) | 676.98 | 35.88 | 29.11 | 64.99 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 718,067.00 | 7,180.67 | | 7,180.67 |
| Other fuel | 0.00 | 0.00 | 0.00 | 0.00 |
| SUB-TOTAL | 5,099,551.98 | 260,900.73 | 181,722.77 | 442,623.50 |
| Environmental Tax** | 112,177.00 | 5,608.85 | | 5,608.85 |
| TOTAL | | 266,509.58 | 181,722.77 | 448,232.35 |

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| SUMMARY | | | | |
| Gasoline | 30,849,064.82 | 4,930,572.90 | 4,528,835.54 | 9,459,408.44 |
| DO (non-hwy) | 16,021,578.80 | 160,215.79 | 0.00 | 160,215.79 |
| DO (hwy use) | 2,498,402.42 | 399,744.39 | 326,310.04 | 726,054.43 |
| LPG (off hwy) | 15,059.00 | 150.59 | 0.00 | 150.59 |
| LPG (hwy use) | 25,784.45 | 1,366.58 | 1,354.41 | 2,720.99 |
| SB (gas) | 573.08 | 91.69 | 94.56 | 186.25 |
| SB (diesel oil) | 2,891.00 | 28.91 | 0.00 | 28.91 |
| Aviation fuel | 28,548,594.00 | 285,485.94 | 0.00 | 285,485.94 |
| Other fuel | 3,166.00 | 253.28 | 205.79 | 459.07 |
| SUB-TOTAL | 77,965,113.57 | 5,777,910.07 | 4,856,800.34 | 10,634,710.41 |
| Environmental Tax** | 2,840,118.20 | 142,005.91 | | 142,005.91 |
| TOTAL | | 5,919,915.98 | 4,856,800.34 | 10,776,716.32 |

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

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| ***Segr. Cty of Maui | Lanai | Molokai | TOTAL |
| 623,068.32 | 0.00 | 7.99 | 623,076.31 |
| Penalty/Interest | | | |
| First District | | | 3,119.52 |
| Second District | | | 0.00 |
| Third District | | | 0.00 |
| Fourth District | | | 0.00 |
| TOTAL | | | 3,119.52 |

Tax Research & Planning
Monthly 09-13-02