

LIQUID FUEL TAX BASE & TAX COLLECTIONS - NOVEMBER 2003

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	18,789,535.42	3,006,325.67	3,100,273.34	6,106,599.01
DO (non-hwy)	7,521,161.00	75,211.61		75,211.61
DO (hwy use)	1,605,155.11	256,824.82	264,850.59	521,675.41
LPG (off hwy)	20,621.00	206.21		206.21
LPG (hwy use)	6,654.11	352.67	359.32	711.99
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	18,403,153.00	184,031.53		184,031.53
Other fuel	79,343.99	6,347.52	6,585.55	12,933.07
SUB-TOTAL	46,425,623.63	3,529,300.03	3,372,068.80	6,901,368.83
Environmental Tax**	1,652,604.40	82,630.22		82,630.22
TOTAL		3,611,930.25	3,372,068.80	6,983,999.05
<b>COUNTY OF MAUI</b>				
Gasoline	5,517,884.12 *	879,026.68	988,905.02	1,867,931.70
DO (non-hwy)	596,125.00	5,961.25		5,961.25
DO (hwy use)	347,058.41	55,529.35	62,470.51	117,999.86
LPG (off hwy)	8,630.00	86.30		86.30
LPG (hwy use)	393.96	20.88	16.94	37.82
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	3,073,688.00	30,736.88		30,736.88
Other fuel	2,432.00	194.56	0.00	194.56
SUB-TOTAL	9,546,211.49	971,555.90	1,051,392.47	2,022,948.37
Environmental Tax**	214,816.80	10,740.84		10,740.84
TOTAL		982,296.74	1,051,392.47 ***	2,033,689.21
<b>COUNTY OF HAWAII</b>				
Gasoline	6,358,755.68	1,017,400.91	559,570.50	1,576,971.41
DO (non-hwy)	702,807.00	7,028.07		7,028.07
DO (hwy use)	779,288.27	124,686.12	68,577.37	193,263.49
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	586,573.00	5,865.73		5,865.73
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	8,427,423.95	1,154,980.83	628,147.87	1,783,128.70
Environmental Tax**	190,089.80	9,504.49		9,504.49
TOTAL		1,164,485.32	628,147.87	1,792,633.19
<b>COUNTY OF KAUAI</b>				
Gasoline	2,403,364.76 *	377,119.48	306,409.58	683,529.06
DO (non-hwy)	(314,808.00)	(3,148.08)		(3,148.08)
DO (hwy use)	145,969.00	23,355.04	18,784.27	42,139.31
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	879,080.00	8,790.80		8,790.80
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	3,113,605.76	406,117.24	325,193.85	731,311.09
Environmental Tax**	50,589.20	2,529.46		2,529.46
TOTAL		408,646.70	325,193.85	733,840.55
<b>SUMMARY</b>				
Gasoline	33,069,539.98	5,279,872.74	4,955,158.44	10,235,031.18
DO (non-hwy)	8,505,285.00	85,052.85	0.00	85,052.85
DO (hwy use)	2,877,470.79	460,395.33	414,682.74	875,078.07
LPG (off hwy)	29,251.00	292.51	0.00	292.51
LPG (hwy use)	7,048.07	373.55	376.26	749.81
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	22,942,494.00	229,424.94	0.00	229,424.94
Other fuel	81,775.99	6,542.08	6,585.55	13,127.63
SUB-TOTAL	67,512,864.83	6,061,954.00	5,376,802.99	11,438,756.99
Environmental Tax**	2,108,100.20	105,405.01		105,405.01
TOTAL		6,167,359.01	5,376,802.99	11,544,162.00

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,051,392.47	0.00	0.00	1,051,392.47
		Penalty/Interest	
		First District	1,332.23
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	1,332.23