

LIQUID FUEL TAX BASE & TAX COLLECTIONS - DECEMBER 2003

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	23,129,843.60	3,700,774.98	3,816,424.19	7,517,199.17
DO (non-hwy)	9,997,222.00	99,972.22		99,972.22
DO (hwy use)	1,914,326.28	306,292.20	315,863.84	622,156.04
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	30,767.57	1,630.68	1,661.45	3,292.13
SB (gas)	413.48	66.16	68.22	134.38
SB (diesel oil)	355.00	3.55		3.55
Aviation fuel	18,153,820.00	181,538.20		181,538.20
Other fuel	62,630.00	5,010.40	5,198.29	10,208.69
SUB-TOTAL	53,289,377.93	4,295,288.39	4,139,215.99	8,434,504.38
Environmental Tax**	2,345,300.60	117,265.03		117,265.03
TOTAL		4,412,553.42	4,139,215.99	8,551,769.41

COUNTY OF MAUI				
Gasoline	6,006,843.12 *	960,832.35	1,080,936.39	2,041,768.74
DO (non-hwy)	760,407.00	7,604.07		7,604.07
DO (hwy use)	522,339.62	83,574.34	94,021.13	177,595.47
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,162.92	61.63	50.01	111.64
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,363,663.00	43,636.63		43,636.63
Other fuel	27,449.50	2,195.96	0.00	2,195.96
SUB-TOTAL	11,681,865.16	1,097,904.98	1,175,007.53	2,272,912.51
Environmental Tax**	324,884.00	16,244.20		16,244.20
TOTAL		1,114,149.18	1,175,007.53 ***	2,289,156.71

COUNTY OF HAWAII				
Gasoline	4,219,601.82 *	673,403.75	370,372.06	1,043,775.81
DO (non-hwy)	539,349.00	5,393.49		5,393.49
DO (hwy use)	822,991.01	131,678.56	72,423.21	204,101.77
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	967.07	51.25	28.05	79.30
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,789.00	27.89		27.89
Aviation fuel	1,579,775.00	15,797.75		15,797.75
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,165,472.90	826,352.69	442,823.32	1,269,176.01
Environmental Tax**	265,333.40	13,266.67		13,266.67
TOTAL		839,619.36	442,823.32	1,282,442.68

COUNTY OF KAUAI				
Gasoline	2,200,924.79	352,147.97	286,120.22	638,268.19
DO (non-hwy)	1,463,618.00	14,636.18		14,636.18
DO (hwy use)	167,847.00	26,855.52	21,650.67	48,506.19
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	987.92	52.36	42.48	94.84
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	827,068.00	8,270.68		8,270.68
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	4,660,445.71	401,962.71	307,813.37	709,776.08
Environmental Tax**	124,120.80	6,206.04		6,206.04
TOTAL		408,168.75	307,813.37	715,982.12

SUMMARY				
Gasoline	35,557,213.33	5,687,159.05	5,553,852.86	11,241,011.91
DO (non-hwy)	12,760,596.00	127,605.96	0.00	127,605.96
DO (hwy use)	3,427,503.91	548,400.62	503,958.85	1,052,359.47
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	33,885.48	1,795.92	1,781.99	3,577.91
SB (gas)	413.48	66.16	68.22	134.38
SB (diesel oil)	3,144.00	31.44	0.00	31.44
Aviation fuel	24,924,326.00	249,243.26	0.00	249,243.26
Other fuel	90,079.50	7,206.36	5,198.29	12,404.65
SUB-TOTAL	76,797,161.70	6,621,508.77	6,064,860.21	12,686,368.98
Environmental Tax**	3,059,638.80	152,981.94		152,981.94
TOTAL		6,774,490.71	6,064,860.21	12,839,350.92

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,175,007.53	0.00	0.00	1,175,007.53
		Penalty/Interest	
		First District	150.61
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	150.61