

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR  
TWO YEARS ENDING FY JUNE 30, 2003

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	6/30/03	6/30/02	
Gasoline	434,590,387.52	416,819,689.91	17,770,697.61
Diesel Oil - non-highway	124,886,269.44	184,960,217.36	(60,073,947.92)
Diesel Oil - highway use	36,215,548.25	34,685,685.12	1,529,863.13
Liq. Pet. Gas - off highway	9,776,560.00	2,916,119.00	6,860,441.00
Liq. Pet. Gas - highway use	318,887.66	263,010.15	55,877.51
Small Boats - gasoline	5,212.01	6,506.25	(1,294.24)
Small Boats - diesel oil	30,529.00	47,643.00	(17,114.00)
Aviation fuel	297,264,689.00	341,820,167.00	(44,555,478.00)
Other fuel	64,167.43	3,185.03	60,982.40
<b>TOTAL GALLONS</b>	<b>903,152,250.31</b>	<b>981,522,222.82</b>	<b>(78,369,972.51)</b>
Environmental Tax (barrel)*	31,242,298.60	35,676,266.60	(4,433,968.00)

AMOUNT OF TAX - DOLLARS			
Gasoline	131,870,854.91	127,121,687.28	4,749,167.63
Diesel Oil - non-highway	1,248,862.70	1,849,602.17	(600,739.47)
Diesel Oil - highway use	10,882,293.49	10,430,269.55	452,023.94
Liq. Pet. Gas - off highway	97,765.60	29,161.19	68,604.41
Liq. Pet. Gas - highway use	33,684.79	47,712.52	(14,027.73)
Small Boats - gasoline	1,693.90	2,114.55	(420.65)
Small Boats - diesel oil	305.29	476.43	(171.14)
Aviation fuel	2,972,646.89	3,418,199.67	(445,552.78)
Other fuel	9,304.28	461.83	8,842.45
<b>SUB-TOTAL</b>	<b>147,117,411.85</b>	<b>142,899,685.19</b>	<b>4,217,726.66</b>
Environmental Tax	1,562,114.93	1,783,813.33	(221,698.40)
<b>TOTAL</b>	<b>148,679,526.78</b>	<b>144,683,498.52</b>	<b>3,996,028.26</b>

ALLOCATION OF COLLECTIONS			
State - Highway Fund	75,733,232.37	73,265,793.50	2,467,438.87
- Airport Fund	2,972,646.89	3,418,199.67	(445,552.78)
- Boating Special Fund	1,441,447.65	1,394,814.84	46,632.81
<b>TOTAL</b>	<b>80,147,326.91</b>	<b>78,078,808.01</b>	<b>2,068,518.90</b>

Environment Tax Fund	<b>1,562,114.93</b>	<b>1,783,813.33</b>	<b>(221,698.40)</b>
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County Fund - C&C of Honolulu	47,155,530.73	46,729,159.85	426,370.88
- County of Maui	8,720,403.33	8,070,493.44	649,909.89
- County of Hawaii	7,269,722.96	6,498,158.86	771,564.10
- County of Kauai	3,824,427.92	3,523,065.02	301,362.90
<b>TOTAL</b>	<b>66,970,084.94</b>	<b>64,820,877.17</b>	<b>2,149,207.77</b>

County of Maui Fund:			
Island of Lanai	0.00	30.21	(30.21)
Island of Molokai	27.40	176.06	(148.66)
Island of Maui	8,720,375.93	8,070,287.17	650,088.76
<b>TOTAL</b>	<b>8,720,403.33</b>	<b>8,070,493.44</b>	<b>649,909.89</b>

\*\*Effective 7-1-93 (per barrel). \*Barrel" means 42 U.S. Gallons of Petroleum Products.