

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JANUARY 2004

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	23,926,535.51	3,828,245.68	3,947,878.36	7,776,124.04
DO (non-hwy)	21,288,229.00	212,882.29		212,882.29
DO (hwy use)	1,880,386.83	300,861.89	310,263.83	611,125.72
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	19,046.17	1,009.45	1,028.49	2,037.94
SB (gas)	480.55	76.89	79.29	156.18
SB (diesel oil)	282.00	2.82		2.82
Aviation fuel	5,540,307.00	55,403.07		55,403.07
Other fuel	106,570.00	8,525.60	8,845.31	17,370.91
SUB-TOTAL	52,761,837.06	4,407,007.69	4,268,095.28	8,675,102.97
Environmental Tax**	2,391,060.60	119,553.03		119,553.03
TOTAL		4,526,560.72	4,268,095.28	8,794,656.00

COUNTY OF MAUI				
Gasoline	4,989,956.20	798,392.99	898,192.12	1,696,585.11
DO (non-hwy)	887,033.00	8,870.33		8,870.33
DO (hwy use)	471,810.65	75,489.70	84,925.92	160,415.62
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	941.56	49.90	40.49	90.39
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,008,169.00	50,081.69		50,081.69
Other fuel	7,574.50	605.96	0.00	605.96
SUB-TOTAL	11,365,484.91	933,490.57	983,158.53	1,916,649.10
Environmental Tax**	352,480.40	17,624.02		17,624.02
TOTAL		951,114.59	983,158.53 ***	1,934,273.12

COUNTY OF HAWAII				
Gasoline	5,885,607.62	941,697.22	517,933.47	1,459,630.69
DO (non-hwy)	553,824.00	5,538.24		5,538.24
DO (hwy use)	788,647.38	126,183.58	69,400.97	195,584.55
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	619.27	32.82	17.96	50.78
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,878,921.00	18,789.21		18,789.21
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,107,619.27	1,092,241.07	587,352.40	1,679,593.47
Environmental Tax**	313,783.80	15,689.19		15,689.19
TOTAL		1,107,930.26	587,352.40	1,695,282.66

COUNTY OF KAUAI				
Gasoline	2,535,832.41	405,733.19	329,658.21	735,391.40
DO (non-hwy)	1,536,512.00	15,365.12		15,365.12
DO (hwy use)	156,776.28	25,084.20	20,187.96	45,272.16
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	493.96	26.18	21.24	47.42
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	852,801.00	8,528.01		8,528.01
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,082,415.65	454,736.70	349,867.41	804,604.11
Environmental Tax**	138,212.40	6,910.62		6,910.62
TOTAL		461,647.32	349,867.41	811,514.73

SUMMARY				
Gasoline	37,337,931.74	5,974,069.08	5,693,662.16	11,667,731.24
DO (non-hwy)	24,265,598.00	242,655.98	0.00	242,655.98
DO (hwy use)	3,297,621.14	527,619.37	484,778.68	1,012,398.05
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	21,100.96	1,118.35	1,108.18	2,226.53
SB (gas)	480.55	76.89	79.29	156.18
SB (diesel oil)	282.00	2.82	0.00	2.82
Aviation fuel	13,280,198.00	132,801.98	0.00	132,801.98
Other fuel	114,144.50	9,131.56	8,845.31	17,976.87
SUB-TOTAL	78,317,356.89	6,887,476.03	6,188,473.62	13,075,949.65
Environmental Tax**	3,195,537.20	159,776.86		159,776.86
TOTAL		7,047,252.89	6,188,473.62	13,235,726.51

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
983,158.53	0.00	0.00	983,158.53
		Penalty/Interest	
		First District	1,193.01
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	1,193.01
Monthly 02-17-04			