

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - MARCH 2004

SOURCE OF REVENUE C&C OF HONOLULU	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
Gasoline	23,187,167.69	3,709,946.83	3,825,882.67	7,535,829.50
DO (non-hwy)	11,536,322.00	115,363.22		115,363.22
DO (hwy use)	1,875,224.65	300,035.94	309,412.07	609,448.01
LPG (off hwy)	11,813.00	118.13		118.13
LPG (hwy use)	16,041.12	850.18	866.22	1,716.40
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	25,241,669.00	252,416.69		252,416.69
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	61,868,237.46	4,378,730.99	4,136,160.96	8,514,891.95
Environmental Tax**	2,357,650.80	117,882.54		117,882.54
TOTAL		4,496,613.53	4,136,160.96	8,632,774.49

COUNTY OF MAUI				
Gasoline	5,111,951.15	817,912.18	920,151.21	1,738,063.39
DO (non-hwy)	847,892.00	8,478.92		8,478.92
DO (hwy use)	464,662.86	74,346.06	83,639.31	157,985.37
LPG (off hwy)	8,768.00	87.68		87.68
LPG (hwy use)	973.75	51.61	41.87	93.48
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,990,288.00	49,902.88		49,902.88
Other fuel	29,870.50	2,389.64	0.00	2,389.64
SUB-TOTAL	11,454,406.26	953,168.97	1,003,832.39	1,957,001.36
Environmental Tax**	337,016.60	16,850.83		16,850.83
TOTAL		970,019.80	1,003,832.39 ***	1,973,852.19

COUNTY OF HAWAII				
Gasoline	5,979,612.10	956,737.94	526,205.86	1,482,943.80
DO (non-hwy)	669,967.00	6,699.67		6,699.67
DO (hwy use)	842,803.22	134,848.52	74,166.68	209,015.20
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	709.02	37.58	20.56	58.14
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,954,797.00	19,547.97		19,547.97
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,447,888.34	1,117,871.68	600,393.10	1,718,264.78
Environmental Tax**	302,239.00	15,111.95		15,111.95
TOTAL		1,132,983.63	600,393.10	1,733,376.73

COUNTY OF KAUAI				
Gasoline	2,221,027.97 *	355,221.91	288,617.81	643,839.72
DO (non-hwy)	1,439,455.00	14,394.55		14,394.55
DO (hwy use)	148,974.00	23,835.84	19,366.62	43,202.46
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	463.02	24.54	19.91	44.45
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	810,135.00	8,101.35		8,101.35
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	4,620,054.99	401,578.19	308,004.34	709,582.53
Environmental Tax**	123,682.60	6,184.13		6,184.13
TOTAL		407,762.32	308,004.34	715,766.66

SUMMARY				
Gasoline	36,499,758.91	5,839,818.86	5,560,857.55	11,400,676.41
DO (non-hwy)	14,493,636.00	144,936.36	0.00	144,936.36
DO (hwy use)	3,331,664.73	533,066.36	486,584.68	1,019,651.04
LPG (off hwy)	20,581.00	205.81	0.00	205.81
LPG (hwy use)	18,186.91	963.91	948.56	1,912.47
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	32,996,889.00	329,968.89	0.00	329,968.89
Other fuel	29,870.50	2,389.64	0.00	2,389.64
SUB-TOTAL	87,390,587.05	6,851,349.83	6,048,390.79	12,899,740.62
Environmental Tax**	3,120,589.00	156,029.45		156,029.45
TOTAL		7,007,379.28	6,048,390.79	13,055,770.07

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,003,832.39	0.00	0.00	1,003,832.39
		Penalty/Interest	
		First District	0.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	0.00

Tax Research & Planning
Monthly 04-15-04