

LIQUID FUEL TAX BASE & TAX COLLECTIONS - AUGUST 2004

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	31,718,648.34	5,074,983.73	5,233,576.98	10,308,560.71
DO (non-hwy)	14,448,657.00	144,486.57		144,486.57
DO (hwy use)	2,146,328.12	343,412.50	354,144.14	697,556.64
LPG (off hwy)	28,928.00	289.28		289.28
LPG (hwy use)	21,720.65	1,151.19	1,172.92	2,324.11
SB (gas)	1,544.37	247.10	254.82	501.92
SB (diesel oil)	493.00	4.93		4.93
Aviation fuel	28,980,311.00	289,803.11		289,803.11
Other fuel	96,290.00	3,851.60	7,992.07	11,843.67
SUB-TOTAL	77,442,920.48	5,858,230.01	5,597,140.93	11,455,370.94
Environmental Tax**	3,288,662.00	164,433.10		164,433.10
TOTAL		6,022,663.11	5,597,140.93	11,619,804.04

COUNTY OF MAUI				
Gasoline	6,241,058.24 *	998,149.57	1,122,918.27	2,121,067.84
DO (non-hwy)	1,414,483.00	14,144.83		14,144.83
DO (hwy use)	548,495.26	87,759.24	98,729.15	186,488.39
LPG (off hwy)	325,443.00	3,254.43		3,254.43
LPG (hwy use)	1,500.42	79.52	64.52	144.04
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	6,507,263.00	65,072.63		65,072.63
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	15,038,242.92	1,168,460.22	1,221,711.94	2,390,172.16
Environmental Tax**	515,308.00	25,765.40		25,765.40
TOTAL		1,194,225.62	1,221,711.94 ***	2,415,937.56

COUNTY OF HAWAII				
Gasoline	7,627,416.94 *	1,215,972.77	668,785.03	1,884,757.80
DO (non-hwy)	309,676.00	3,096.76		3,096.76
DO (hwy use)	794,135.16	127,061.63	69,883.89	196,945.52
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	675.00	35.78	19.58	55.36
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	3,172,061.00	31,720.61		31,720.61
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	11,903,964.10	1,377,887.55	738,688.50	2,116,576.05
Environmental Tax**	442,204.20	22,110.21		22,110.21
TOTAL		1,399,997.76	738,688.50	2,138,686.26

COUNTY OF KAUAI				
Gasoline	3,178,746.00 *	507,497.24	412,341.50	919,838.74
DO (non-hwy)	1,614,080.00	16,140.80		16,140.80
DO (hwy use)	194,024.00	31,043.84	25,223.12	56,266.96
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	993.02	52.63	42.70	95.33
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	2,656,822.00	26,568.22		26,568.22
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,644,665.02	581,302.73	437,607.32	1,018,910.05
Environmental Tax**	218,275.60	10,913.78		10,913.78
TOTAL		592,216.51	437,607.32	1,029,823.83

SUMMARY				
Gasoline	48,765,869.52	7,796,603.31	7,437,621.78	15,234,225.09
DO (non-hwy)	17,786,896.00	177,868.96	0.00	177,868.96
DO (hwy use)	3,682,982.54	589,277.21	547,980.30	1,137,257.51
LPG (off hwy)	354,371.00	3,543.71	0.00	3,543.71
LPG (hwy use)	24,889.09	1,319.12	1,299.72	2,618.84
SB (gas)	1,544.37	247.10	254.82	501.92
SB (diesel oil)	493.00	4.93	0.00	4.93
Aviation fuel	41,316,457.00	413,164.57	0.00	413,164.57
Other fuel	96,290.00	3,851.60	7,992.07	11,843.67
SUB-TOTAL	112,029,792.52	8,985,880.51	7,995,148.69	16,981,029.20
Environmental Tax**	4,464,449.80	223,222.49		223,222.49
TOTAL		9,209,103.00	7,995,148.69	17,204,251.69

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,221,711.94	0.00	0.00	1,221,711.94
		Penalty/Interest	
		First District	1,623.10
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	1,623.10