

LIQUID FUEL TAX BASE & TAX COLLECTIONS - DECEMBER 2004

SOURCE OF REVENUE C&C OF HONOLULU	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
Gasoline	25,578,076.83	4,092,492.29	4,220,382.68	8,312,874.97
DO (non-hwy)	9,971,273.00	99,712.73		99,712.73
DO (hwy use)	2,116,845.38	338,695.26	349,279.49	687,974.75
LPG (off hwy)	600,064.00	6,000.64		6,000.64
LPG (hwy use)	15,925.66	828.13	859.99	1,688.12
SB (gas)	384.18	61.47	63.39	124.86
SB (diesel oil)	569.00	5.69		5.69
Aviation fuel	22,210,034.00	222,100.34		222,100.34
Other fuel	73,813.98	2,952.56	6,126.56	9,079.12
SUB-TOTAL	60,566,986.03	4,762,849.11	4,576,712.11	9,339,561.22
Environmental Tax**	2,258,807.80	112,940.39		112,940.39
TOTAL		4,875,789.50	4,576,712.11	9,452,501.61
COUNTY OF MAUI				
Gasoline	5,492,595.91	878,815.35	988,667.26	1,867,482.61
DO (non-hwy)	1,084,152.00	10,841.52		10,841.52
DO (hwy use)	444,876.03	71,180.16	80,077.69	151,257.85
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	2,102.63	109.34	90.41	199.75
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,040,462.00	40,404.62		40,404.62
Other fuel	72,162.75	2,886.51	0.00	2,886.51
SUB-TOTAL	11,136,351.32	1,004,237.50	1,068,835.36	2,073,072.86
Environmental Tax**	357,165.60	17,858.28		17,858.28
TOTAL		1,022,095.78	1,068,835.36 ***	2,090,931.14
COUNTY OF HAWAII				
Gasoline	6,221,547.26 *	992,943.48	546,118.92	1,539,062.40
DO (non-hwy)	1,302,558.00	13,025.58		13,025.58
DO (hwy use)	1,052,974.64	168,475.94	92,661.77	261,137.71
LPG (off hwy)	699.00	6.99		6.99
LPG (hwy use)	925.31	48.12	26.83	74.95
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,232.00	22.32		22.32
Aviation fuel	1,729,036.00	17,290.36		17,290.36
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	10,309,972.21	1,191,812.79	638,807.52	1,830,620.31
Environmental Tax**	322,850.60	16,142.53		16,142.53
TOTAL		1,207,955.32	638,807.52	1,846,762.84
COUNTY OF KAUAI				
Gasoline	2,349,992.14 *	374,755.69	304,489.00	679,244.69
DO (non-hwy)	1,479,500.00	14,795.00		14,795.00
DO (hwy use)	176,565.00	28,250.40	22,953.45	51,203.85
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	427.47	22.23	18.38	40.61
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	703,323.00	7,033.23		7,033.23
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	4,709,807.61	424,856.55	327,460.83	752,317.38
Environmental Tax**	128,752.80	6,437.64		6,437.64
TOTAL		431,294.19	327,460.83	758,755.02
SUMMARY				
Gasoline	39,642,212.14	6,339,006.81	6,059,657.86	12,398,664.67
DO (non-hwy)	13,837,483.00	138,374.83	0.00	138,374.83
DO (hwy use)	3,791,261.05	606,601.76	544,972.40	1,151,574.16
LPG (off hwy)	600,763.00	6,007.63	0.00	6,007.63
LPG (hwy use)	19,381.07	1,007.82	995.61	2,003.43
SB (gas)	384.18	61.47	63.39	124.86
SB (diesel oil)	2,801.00	28.01	0.00	28.01
Aviation fuel	28,682,855.00	286,828.55	0.00	286,828.55
Other fuel	145,976.73	5,839.07	6,126.56	11,965.63
SUB-TOTAL	86,723,117.17	7,383,755.95	6,611,815.82	13,995,571.77
Environmental Tax**	3,067,576.80	153,378.84		153,378.84
TOTAL		7,537,134.79	6,611,815.82	14,148,950.61

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,068,835.36	0.00	0.00	1,068,835.36
			Penalty/Interest
			First District
			1,637.30
			Second District
			0.00
			Third District
			0.00
			Fourth District
			0.00
			TOTAL
			1,637.30