

LIVID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2004 -REVISED-

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	292,419,940.93 *	46,668,248.62	\$ 48,126,631.41	\$ 94,794,880.03
DO (non-hwy)	159,936,254.00	1,599,362.54	0.00	1,599,362.54
DO (hwy use)	23,039,885.81	3,686,381.72	3,801,581.16	7,487,962.88
LPG (off hwy)	2,959,257.00	29,592.57	0.00	29,592.57
LPG (hwy use)	216,808.17	11,416.00	11,707.64	23,123.64
SB (gas)	7,794.24	1,247.08	1,286.05	2,533.13
SB (diesel oil)	4,884.00	48.84	0.00	48.84
Aviation fuel	242,500,424.00	2,425,004.24	0.00	2,425,004.24
Other fuel	872,066.38	53,209.15	72,381.51	125,590.66
SUB-TOTAL	721,957,314.53	54,474,510.76	52,013,587.77	106,488,098.53
Environmental Tax**	27,930,743.60	1,396,537.18	0.00	1,396,537.18
TOTAL		\$55,871,047.94	\$ 52,013,587.77	\$107,884,635.71

COUNTY OF MAUI				
Gasoline	62,592,794.08 *	\$ 9,982,283.90	\$ 11,230,069.39	\$ 21,212,353.29
DO (non-hwy)	16,255,003.00	162,550.03	0.00	162,550.03
DO (hwy use)	5,975,871.51	956,139.44	1,075,656.87	2,031,796.31
LPG (off hwy)	394,414.99	3,944.15	0.00	3,944.15
LPG (hwy use)	14,828.13	778.11	637.61	1,415.72
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	59,761,703.00	597,617.03	0.00	597,617.03
Other fuel	327,769.43	17,129.62	116.10	17,245.72
SUB-TOTAL	145,322,384.14	11,720,442.28	12,306,479.97	24,026,922.25
Environmental Tax**	4,335,723.00	216,786.15	0.00	216,786.15
TOTAL		\$11,937,228.43	\$ 12,306,479.97	*** \$ 24,243,708.40

COUNTY OF HAWAII				
Gasoline	76,200,210.07 *	\$12,175,229.49	\$ 6,696,376.21	\$ 18,871,605.70
DO (non-hwy)	28,542,825.48	285,428.25	0.00	285,428.25
DO (hwy use)	10,982,653.94	1,757,224.64	966,473.54	2,723,698.18
LPG (off hwy)	14,089.01	140.89	0.00	140.89
LPG (hwy use)	7,842.39	413.00	227.44	640.44
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	10,997.00	109.97	0.00	109.97
Aviation fuel	24,223,045.00	242,230.45	0.00	242,230.45
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	139,981,662.89	14,460,776.69	7,663,077.19	22,123,853.88
Environmental Tax**	3,902,908.60	195,145.43	0.00	195,145.43
TOTAL		\$14,655,922.12	\$ 7,663,077.19	\$ 22,318,999.31

COUNTY OF KAUAI				
Gasoline	28,108,290.39 *	\$ 4,481,964.34	\$ 3,641,596.03	\$ 8,123,560.37
DO (non-hwy)	15,827,739.00	158,277.39	0.00	158,277.39
DO (hwy use)	3,224,351.28	515,896.20	418,669.56	934,565.76
LPG (off hwy)	0.01	0.00	0.00	0.00
LPG (hwy use)	6,301.02	331.56	270.94	602.50
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	12,380,386.00	123,803.86	0.00	123,803.86
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	59,547,067.70	5,280,273.35	4,060,536.53	9,340,809.88
Environmental Tax**	1,636,518.80	81,825.94	0.00	81,825.94
TOTAL		\$ 5,362,099.29	\$ 4,060,536.53	\$ 9,422,635.82

SUMMARY				
Gasoline	459,321,235.47	\$73,307,726.35	\$ 69,694,673.04	\$143,002,399.39
DO (non-hwy)	220,561,821.48	2,205,618.21	0.00	2,205,618.21
DO (hwy use)	43,222,762.54	6,915,642.00	6,262,381.13	13,178,023.13
LPG (off hwy)	3,367,761.01	33,677.61	0.00	33,677.61
LPG (hwy use)	245,779.71	12,938.67	12,843.63	25,782.30
SB (gas)	7,794.24	1,247.08	1,286.05	2,533.13
SB (diesel oil)	15,881.00	158.81	0.00	158.81
Aviation fuel	338,865,558.00	3,388,655.58	0.00	3,388,655.58
Other fuel	1,199,835.81	70,338.77	72,497.61	142,836.38
SUB-TOTAL	1,066,808,429.26	85,936,003.08	76,043,681.46	161,979,684.54
Environmental Tax**	37,805,894.00	1,890,294.70	0.00	1,890,294.70
TOTAL		\$ 87,826,297.78	\$ 76,043,681.46	\$163,869,979.24

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$0.00; Molokai \$0.00; Maui \$12,306,479.97 =Total \$12,306,479.97

Penalty/Interest	
First District	323,518.51
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 323,518.51