

LIQUID FUEL TAX BASE & TAX COLLECTIONS - MARCH 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	24,025,912.80 *	3,829,021.63	3,948,678.56	7,777,700.19
DO (non-hwy)	22,096,933.00	220,969.33		220,969.33
DO (hwy use)	1,747,699.63	279,631.94	288,370.44	568,002.38
LPG (off hwy)	144.00	1.44		1.44
LPG (hwy use)	17,720.66	921.47	956.92	1,878.39
SB (gas)	476.62	76.26	78.64	154.90
SB (diesel oil)	1,049.00	10.49		10.49
Aviation fuel	14,343,992.00	143,439.92		143,439.92
Other fuel	83,060.49	3,322.42	6,894.02	10,216.44
SUB-TOTAL	62,316,988.20	4,477,394.90	4,244,978.58	8,722,373.48
Environmental Tax**	1,984,509.00	99,225.45		99,225.45
TOTAL		4,576,620.35	4,244,978.58	8,821,598.93

COUNTY OF MAUI				
Gasoline	5,695,327.79 *	904,186.13	1,017,209.40	1,921,395.53
DO (non-hwy)	645,946.00	6,459.46		6,459.46
DO (hwy use)	407,177.21	65,148.35	73,291.90	138,440.25
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,102.11	57.31	47.39	104.70
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,716,407.00	47,164.07		47,164.07
Other fuel	72,314.75	2,892.59	0.00	2,892.59
SUB-TOTAL	11,538,274.86	1,025,907.91	1,090,548.69	2,116,456.60
Environmental Tax**	338,657.80	16,932.89		16,932.89
TOTAL		1,042,840.80	1,090,548.69 ***	2,133,389.49

COUNTY OF HAWAII				
Gasoline	6,988,295.39	1,118,127.26	614,969.99	1,733,097.25
DO (non-hwy)	1,297,170.00	12,971.70		12,971.70
DO (hwy use)	925,136.17	148,021.79	81,411.98	229,433.77
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	767.04	39.89	22.24	62.13
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,824.00	28.24		28.24
Aviation fuel	2,331,640.00	23,316.40		23,316.40
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	11,545,832.60	1,302,505.28	696,404.21	1,998,909.49
Environmental Tax**	319,388.20	15,969.41		15,969.41
TOTAL		1,318,474.69	696,404.21	2,014,878.90

COUNTY OF KAUAI				
Gasoline	3,325,095.00 *	531,387.94	431,752.70	963,140.64
DO (non-hwy)	1,173,500.00	11,735.00		11,735.00
DO (hwy use)	154,226.00	24,676.16	20,049.38	44,725.54
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	491.05	25.53	21.12	46.65
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	823,845.00	8,238.45		8,238.45
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,477,157.05	576,063.08	451,823.20	1,027,886.28
Environmental Tax**	137,997.20	6,899.86		6,899.86
TOTAL		582,962.94	451,823.20	1,034,786.14

SUMMARY				
Gasoline	40,034,630.98	6,382,722.96	6,012,610.65	12,395,333.61
DO (non-hwy)	25,213,549.00	252,135.49	0.00	252,135.49
DO (hwy use)	3,234,239.01	517,478.24	463,123.70	980,601.94
LPG (off hwy)	144.00	1.44	0.00	1.44
LPG (hwy use)	20,080.86	1,044.20	1,047.67	2,091.87
SB (gas)	476.62	76.26	78.64	154.90
SB (diesel oil)	3,873.00	38.73	0.00	38.73
Aviation fuel	22,215,884.00	222,158.84	0.00	222,158.84
Other fuel	155,375.24	6,215.01	6,894.02	13,109.03
SUB-TOTAL	90,878,252.71	7,381,871.17	6,483,754.68	13,865,625.85
Environmental Tax**	2,780,552.20	139,027.61		139,027.61
TOTAL		7,520,898.78	6,483,754.68	14,004,653.46

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,090,548.69	0.00	0.00	1,090,548.69
		Penalty/Interest	
		First District	3,419.12
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	3,419.12
Monthly 04-14-05			