

LIQUID FUEL TAX BASE & TAX COLLECTIONS - MAY 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	36,319,637.32 *	5,809,687.18	5,991,239.90	11,800,927.08
DO (non-hwy)	(3,648,018.00)	(36,480.18)		(36,480.18)
DO (hwy use)	3,183,912.89	509,426.06	525,345.63	1,034,771.69
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	76,170.38	3,960.86	4,113.20	8,074.06
SB (gas)	1,394.77	223.16	230.14	453.30
SB (diesel oil)	707.00	7.07		7.07
Aviation fuel	30,597,406.00	305,974.06		305,974.06
Other fuel	97,257.97	3,890.32	8,072.41	11,962.73
SUB-TOTAL	66,628,468.33	6,596,688.53	6,529,001.28	13,125,689.81
Environmental Tax**	3,833,750.00	191,687.50		191,687.50
TOTAL		6,788,376.03	6,529,001.28	13,317,377.31

COUNTY OF MAUI				
Gasoline	7,735,176.12	1,237,628.18	1,392,331.70	2,629,959.88
DO (non-hwy)	1,580,705.00	15,807.05		15,807.05
DO (hwy use)	755,773.85	120,923.82	136,039.29	256,963.11
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	3,278.53	170.48	140.98	311.46
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	10,230,042.00	102,300.42		102,300.42
Other fuel	64,187.75	2,567.51	0.00	2,567.51
SUB-TOTAL	20,369,163.25	1,479,397.46	1,528,511.97	3,007,909.43
Environmental Tax**	630,218.20	31,510.91		31,510.91
TOTAL		1,510,908.37	1,528,511.97 ***	3,039,420.34

COUNTY OF HAWAII				
Gasoline	8,493,478.11	1,358,956.50	747,426.07	2,106,382.57
DO (non-hwy)	1,390,985.89	13,909.86		13,909.86
DO (hwy use)	1,203,444.49	192,551.12	105,903.12	298,454.24
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	645.06	33.54	18.71	52.25
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	3,212.00	32.12		32.12
Aviation fuel	4,879,925.00	48,799.25		48,799.25
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	15,971,690.55	1,614,282.39	853,347.90	2,467,630.29
Environmental Tax**	516,470.00	25,823.50		25,823.50
TOTAL		1,640,105.89	853,347.90	2,493,453.79

COUNTY OF KAUAI				
Gasoline	3,988,708.31	638,193.33	518,532.08	1,156,725.41
DO (non-hwy)	3,199,638.00	31,996.38		31,996.38
DO (hwy use)	469,201.00	75,072.16	60,996.13	136,068.29
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	480.00	24.96	20.64	45.60
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,799,800.00	17,998.00		17,998.00
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,457,827.31	763,284.83	579,548.85	1,342,833.68
Environmental Tax**	222,798.00	11,139.90		11,139.90
TOTAL		774,424.73	579,548.85	1,353,973.58

SUMMARY				
Gasoline	56,536,999.86	9,044,465.19	8,649,529.75	17,693,994.94
DO (non-hwy)	2,523,310.89	25,233.11	0.00	25,233.11
DO (hwy use)	5,612,332.23	897,973.16	828,284.17	1,726,257.33
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	80,573.97	4,189.84	4,293.53	8,483.37
SB (gas)	1,394.77	223.16	230.14	453.30
SB (diesel oil)	3,919.00	39.19	0.00	39.19
Aviation fuel	47,507,173.00	475,071.73	0.00	475,071.73
Other fuel	161,445.72	6,457.83	8,072.41	14,530.24
SUB-TOTAL	112,427,149.44	10,453,653.21	9,490,410.00	19,944,063.21
Environmental Tax**	5,203,236.20	260,161.81		260,161.81
TOTAL		10,713,815.02	9,490,410.00	20,204,225.02

**See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,528,511.97	0.00	0.00	1,528,511.97
		Penalty/Interest	
		First District	3,631.22
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	3,631.22