

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JUNE 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	25,246,829.48	4,039,492.72	4,165,726.86	8,205,219.58
DO (non-hwy)	7,288,454.00	72,884.54		72,884.54
DO (hwy use)	2,339,565.97	374,330.56	386,028.39	760,358.95
LPG (off hwy)	57.00	0.57		0.57
LPG (hwy use)	15,260.75	793.56	824.08	1,617.64
SB (gas)	944.62	151.14	155.86	307.00
SB (diesel oil)	1,224.00	12.24		12.24
Aviation fuel	17,048,497.00	170,484.97		170,484.97
Other fuel	89,975.04	3,599.00	7,467.93	11,066.93
<b>SUB-TOTAL</b>	<b>52,030,807.86</b>	<b>4,661,749.30</b>	<b>4,560,203.12</b>	<b>9,221,952.42</b>
Environmental Tax**	2,223,655.00	111,182.75		111,182.75
<b>TOTAL</b>		<b>4,772,932.05</b>	<b>4,560,203.12</b>	<b>9,333,135.17</b>

<b>COUNTY OF MAUI</b>				
Gasoline	4,017,168.00	642,746.88	723,090.24	1,365,837.12
DO (non-hwy)	636,436.00	6,364.36		6,364.36
DO (hwy use)	291,755.00	46,680.80	52,515.90	99,196.70
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,897.79	98.69	81.60	180.29
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,902,271.00	49,022.71		49,022.71
Other fuel	55,203.75	2,208.15	0.00	2,208.15
<b>SUB-TOTAL</b>	<b>9,904,731.54</b>	<b>747,121.59</b>	<b>775,687.74</b>	<b>1,522,809.33</b>
Environmental Tax**	314,002.60	15,700.13		15,700.13
<b>TOTAL</b>		<b>762,821.72</b>	<b>775,687.74 ***</b>	<b>1,538,509.46</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	6,505,945.12	1,040,951.22	572,523.17	1,613,474.39
DO (non-hwy)	761,431.00	7,614.31		7,614.31
DO (hwy use)	1,003,373.30	160,539.73	88,296.85	248,836.58
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	869.01	45.19	25.20	70.39
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,362.00	13.62		13.62
Aviation fuel	2,178,997.00	21,789.97		21,789.97
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>10,451,977.43</b>	<b>1,230,954.04</b>	<b>660,845.22</b>	<b>1,891,799.26</b>
Environmental Tax**	326,070.20	16,303.51		16,303.51
<b>TOTAL</b>		<b>1,247,257.55</b>	<b>660,845.22</b>	<b>1,908,102.77</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	2,429,234.00 *	384,749.10	312,608.64	697,357.74
DO (non-hwy)	1,119,855.00	11,198.55		11,198.55
DO (hwy use)	189,553.00	30,328.48	24,641.89	54,970.37
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	513.05	26.68	22.06	48.74
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,030,475.00	10,304.75		10,304.75
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>4,769,630.05</b>	<b>436,607.56</b>	<b>337,272.59</b>	<b>773,880.15</b>
Environmental Tax**	135,604.60	6,780.23		6,780.23
<b>TOTAL</b>		<b>443,387.79</b>	<b>337,272.59</b>	<b>780,660.38</b>

<b>SUMMARY</b>				
Gasoline	38,199,176.60	6,107,939.92	5,773,948.91	11,881,888.83
DO (non-hwy)	9,806,176.00	98,061.76	0.00	98,061.76
DO (hwy use)	3,824,247.27	611,879.57	551,483.03	1,163,362.60
LPG (off hwy)	57.00	0.57	0.00	0.57
LPG (hwy use)	18,540.60	964.12	952.94	1,917.06
SB (gas)	944.62	151.14	155.86	307.00
SB (diesel oil)	2,586.00	25.86	0.00	25.86
Aviation fuel	25,160,240.00	251,602.40	0.00	251,602.40
Other fuel	145,178.79	5,807.15	7,467.93	13,275.08
<b>SUB-TOTAL</b>	<b>77,157,146.88</b>	<b>7,076,432.49</b>	<b>6,334,008.67</b>	<b>13,410,441.16</b>
Environmental Tax**	2,999,332.40	149,966.62		149,966.62
<b>TOTAL</b>		<b>7,226,399.11</b>	<b>6,334,008.67</b>	<b>13,560,407.78</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
775,687.74	0.00	0.00	775,687.74
		Penalty/Interest	
		First District	2,000.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		<b>TOTAL</b>	<b>2,000.00</b>

Tax Research & Planning  
Monthly July 15, 2005