

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	290,305,920.09 *	46,305,144.97	\$47,752,180.75	\$ 94,057,325.72
DO (non-hwy)	110,634,700.00	1,106,347.00	0.00	1,106,347.00
DO (hwy use)	24,336,161.63	3,893,785.86	4,015,466.67	7,909,252.53
LPG (off hwy)	1,213,618.00	12,136.18	0.00	12,136.18
LPG (hwy use)	262,332.55	13,641.28	14,165.97	27,807.25
SB (gas)	14,673.27	2,347.73	2,421.08	4,768.81
SB (diesel oil)	14,127.00	141.27	0.00	141.27
Aviation fuel	224,951,311.00	2,249,513.11	0.00	2,249,513.11
Other fuel	1,093,089.03	43,723.56	90,726.39	134,449.95
SUB-TOTAL	652,825,932.57	53,626,780.96	51,874,960.86	105,501,741.82
Environmental Tax**	27,131,402.20	1,356,570.11	0.00	1,356,570.11
TOTAL		\$ 54,983,351.07	\$ 51,874,960.86	\$ 106,858,311.93

COUNTY OF MAUI				
Gasoline	61,998,458.53 *	\$ 9,885,027.91	\$11,120,656.39	\$ 21,005,684.30
DO (non-hwy)	8,470,106.00	84,701.06	0.00	84,701.06
DO (hwy use)	5,392,103.75	862,736.60	970,578.68	1,833,315.28
LPG (off hwy)	2,287.00	22.87	0.00	22.87
LPG (hwy use)	20,513.90	1,066.73	882.09	1,948.82
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	60,403,239.00	604,032.39	0.00	604,032.39
Other fuel	692,757.25	27,710.29	0.00	27,710.29
SUB-TOTAL	136,979,465.43	11,465,297.85	12,092,117.16	23,557,415.01
Environmental Tax**	4,385,058.60	219,252.93	0.00	219,252.93
TOTAL		\$ 11,684,550.78	\$ 12,092,117.16	*** \$ 23,776,667.94

COUNTY OF HAWAII				
Gasoline	74,148,347.18 *	\$ 11,844,284.73	\$ 6,514,356.58	\$ 18,358,641.31
DO (non-hwy)	9,249,101.77	92,491.02	0.00	92,491.02
DO (hwy use)	11,535,474.33	1,845,675.91	1,015,121.73	2,860,797.64
LPG (off hwy)	6,348.00	63.48	0.00	63.48
LPG (hwy use)	10,849.63	564.17	314.65	878.82
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	28,158.00	281.58	0.00	281.58
Aviation fuel	27,611,599.00	276,115.99	0.00	276,115.99
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	122,589,877.91	14,059,476.88	7,529,792.96	21,589,269.84
Environmental Tax**	3,890,712.00	194,535.60	0.00	194,535.60
TOTAL		\$ 14,254,012.48	\$ 7,529,792.96	\$ 21,783,805.44

COUNTY OF KAUAI				
Gasoline	27,662,540.49 *	\$ 4,413,713.75	\$ 3,586,142.40	\$ 7,999,856.15
DO (non-hwy)	18,568,534.00	185,685.34	0.00	185,685.34
DO (hwy use)	2,176,437.00	348,229.92	282,936.81	631,166.73
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	6,538.09	339.98	281.14	621.12
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	11,832,564.00	118,325.64	0.00	118,325.64
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	60,246,613.58	5,066,294.63	3,869,360.35	8,935,654.98
Environmental Tax**	1,514,624.80	75,731.24	0.00	75,731.24
TOTAL		\$ 5,142,025.87	\$ 3,869,360.35	\$ 9,011,386.22

SUMMARY				
Gasoline	454,115,266.29	\$ 72,448,171.36	\$ 68,973,336.12	\$ 141,421,507.48
DO (non-hwy)	146,922,441.77	1,469,224.42	0.00	1,469,224.42
DO (hwy use)	43,440,176.71	6,950,428.29	6,284,103.89	13,234,532.18
LPG (off hwy)	1,222,253.00	12,222.53	0.00	12,222.53
LPG (hwy use)	300,234.17	15,612.16	15,643.85	31,256.01
SB (gas)	14,673.27	2,347.73	2,421.08	4,768.81
SB (diesel oil)	42,285.00	422.85	0.00	422.85
Aviation fuel	324,798,713.00	3,247,987.13	0.00	3,247,987.13
Other fuel	1,785,846.28	71,433.85	90,726.39	162,160.24
SUB-TOTAL	972,641,889.49	84,217,850.32	75,366,231.33	159,584,081.65
Environmental Tax**	36,921,797.60	1,846,089.88	0.00	1,846,089.88
TOTAL		\$ 86,063,940.20	\$ 75,366,231.33	\$ 161,430,171.53

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$0.00; Molokai \$0.00; Maui \$12,092,117.16 =Total \$12,092,117.16

Tax Research & Planning
Calendar Year Summary January 24, 2006

Penalty/Interest	
First District	111,565.95
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 111,565.95