

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING CALENDAR YEAR DECEMBER 31, 2005

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	12/31/05	12/31/04	
Gasoline	454,115,266.29	459,321,235.47	(5,205,969.18)
Diesel Oil - non-highway	146,922,441.77	220,561,821.48	(73,639,379.71)
Diesel Oil - highway use	43,440,176.71	43,222,762.54	217,414.17
Liq. Pet. Gas - off highway	1,222,253.00	3,367,761.01	(2,145,508.01)
Liq. Pet. Gas - highway use	300,234.17	245,779.71	54,454.46
Small Boats - gasoline	14,673.27	7,794.24	6,879.03
Small Boats - diesel oil	42,285.00	15,881.00	26,404.00
Aviation fuel	324,798,713.00	338,865,558.00	(14,066,845.00)
Other fuel	1,785,846.28	1,199,835.81	586,010.47
TOTAL GALLONS	972,641,889.49	1,066,808,429.26	(94,166,539.77)
Environmental Tax (barrel)*	36,921,797.60	37,805,992.80	(884,195.20)

AMOUNT OF TAX - DOLLARS			
Gasoline	141,421,507.48	143,002,399.39	(1,580,891.91)
Diesel Oil - non-highway	1,469,224.42	2,205,618.21	(736,393.79)
Diesel Oil - highway use	13,234,532.18	13,178,023.13	56,509.05
Liq. Pet. Gas - off highway	12,222.53	33,677.61	(21,455.08)
Liq. Pet. Gas - highway use	31,256.01	25,782.30	5,473.71
Small Boats - gasoline	4,768.81	2,533.13	2,235.68
Small Boats - diesel oil	422.85	158.81	264.04
Aviation fuel	3,247,987.13	3,388,655.58	(140,668.45)
Other fuel	162,160.24	142,836.38	19,323.86
SUB-TOTAL	159,584,081.65	161,979,684.54	(2,395,602.89)
Environmental Tax	1,846,089.88	1,890,294.70	(44,204.82)
TOTAL	161,430,171.53	163,869,979.24	(2,439,807.71)

ALLOCATION OF COLLECTIONS			
State - Highway Fund	80,160,164.56	81,721,874.02	(1,561,709.46)
- Airport Fund	3,247,987.13	3,388,655.58	(140,668.45)
- Boating Special Fund	1,563,360.94	1,585,910.29	(22,549.35)
TOTAL	84,971,512.63	86,696,439.89	(1,724,927.26)

Environment Tax Fund	1,846,089.88	1,890,294.70	(44,204.82)
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County Fund - C&C of Honolulu	51,356,211.25	51,493,451.87	(137,240.62)
- County of Maui	11,971,195.99	12,183,415.18	(212,219.19)
- County of Hawaii	7,454,495.03	7,586,446.43	(131,951.40)
- County of Kauai	3,830,666.75	4,019,931.17	(189,264.42)
TOTAL	74,612,569.02	75,283,244.65	(670,675.63)

County of Maui Fund:			
Island of Lanai	0.00	0.00	0.00
Island of Molokai	0.00	0.00	0.00
Island of Maui	11,971,195.99	12,183,415.18	(212,219.19)
TOTAL	11,971,195.99	12,183,415.18	(212,219.19)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.