

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2005

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	290,461,360.19 *	46,352,751.32	\$ 47,801,274.80	\$ 94,154,026.12
DO (non-hwy)	139,924,434.00	1,399,244.34	0.00	1,399,244.34
DO (hwy use)	24,053,329.62	3,848,532.73	3,968,799.39	7,817,332.12
LPG (off hwy)	2,772,325.00	27,723.25	0.00	27,723.25
LPG (hwy use)	236,309.58	12,323.79	12,760.73	25,084.52
SB (gas)	11,111.45	1,777.82	1,833.40	3,611.22
SB (diesel oil)	10,134.00	101.34	0.00	101.34
Aviation fuel	238,388,780.00	2,383,887.80	0.00	2,383,887.80
Other fuel	1,061,843.80	46,891.13	88,133.03	135,024.16
SUB-TOTAL	696,919,627.64	54,073,233.52	51,872,801.35	105,946,034.87
Environmental Tax**	27,420,530.80	1,371,026.54	0.00	1,371,026.54
TOTAL		\$ 55,444,260.06	\$ 51,872,801.35	\$ 107,317,061.41

COUNTY OF MAUI				
Gasoline	61,843,768.78 *	\$ 9,864,643.99	\$ 11,097,724.46	\$ 20,962,368.45
DO (non-hwy)	21,855,203.00	218,552.03	0.00	218,552.03
DO (hwy use)	5,581,457.20	893,033.15	1,004,662.30	1,897,695.45
LPG (off hwy)	334,616.99	3,346.17	0.00	3,346.17
LPG (hwy use)	18,972.24	989.02	815.81	1,804.83
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	58,118,856.00	581,188.56	0.00	581,188.56
Other fuel	636,009.04	26,261.34	116.10	26,377.44
SUB-TOTAL	148,388,883.25	11,588,014.26	12,103,318.67	23,691,332.93
Environmental Tax**	4,380,695.20	219,034.76	0.00	219,034.76
TOTAL		\$ 11,807,049.02	\$ 12,103,318.67	*** \$ 23,910,367.69

COUNTY OF HAWAII				
Gasoline	74,970,031.34 *	\$ 11,970,323.45	\$ 6,583,677.90	\$ 18,554,001.35
DO (non-hwy)	28,344,111.77	283,441.12	0.00	283,441.12
DO (hwy use)	11,089,909.32	1,774,385.51	975,912.00	2,750,297.51
LPG (off hwy)	14,289.01	142.89	0.00	142.89
LPG (hwy use)	10,976.90	572.80	318.34	891.14
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	25,828.00	258.28	0.00	258.28
Aviation fuel	26,011,883.00	260,118.83	0.00	260,118.83
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	140,467,029.34	14,289,242.88	7,559,908.24	21,849,151.12
Environmental Tax**	3,916,271.00	195,813.56	0.00	195,813.56
TOTAL		\$ 14,485,056.44	\$ 7,559,908.24	\$ 22,044,964.68

COUNTY OF KAUAI				
Gasoline	28,559,823.83 *	\$ 4,555,081.30	\$ 3,701,003.53	\$ 8,256,084.83
DO (non-hwy)	15,118,518.00	151,185.18	0.00	151,185.18
DO (hwy use)	3,404,151.00	544,664.16	442,539.63	987,203.79
LPG (off hwy)	0.01	0.00	0.00	0.00
LPG (hwy use)	6,374.06	332.44	274.09	606.53
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	12,472,948.00	124,729.48	0.00	124,729.48
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	59,561,814.90	5,375,992.56	4,143,817.25	9,519,809.81
Environmental Tax**	1,594,843.40	81,242.17	0.00	81,242.17
TOTAL		\$ 5,457,234.73	\$ 4,143,817.25	\$ 9,601,051.98

SUMMARY				
Gasoline	455,834,984.14	\$ 72,742,800.06	\$ 69,183,680.69	\$ 141,926,480.75
DO (non-hwy)	205,242,266.77	2,052,422.67	0.00	2,052,422.67
DO (hwy use)	44,128,847.14	7,060,615.55	6,391,913.32	13,452,528.87
LPG (off hwy)	3,121,231.01	31,212.31	0.00	31,212.31
LPG (hwy use)	272,632.78	14,218.05	14,168.97	28,387.02
SB (gas)	11,111.45	1,777.82	1,833.40	3,611.22
SB (diesel oil)	35,962.00	359.62	0.00	359.62
Aviation fuel	334,992,467.00	3,349,924.67	0.00	3,349,924.67
Other fuel	1,697,852.84	73,152.47	88,249.13	161,401.60
SUB-TOTAL	1,045,337,355.13	85,326,483.22	75,679,845.51	161,006,328.73
Environmental Tax**	37,312,340.40	1,867,117.03	0.00	1,867,117.03
TOTAL		\$ 87,193,600.25	\$ 75,679,845.51	\$ 162,873,445.76

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$0; Molokai \$0; Maui \$12,103,318.67 =Total \$12,103,318.67

Tax Research & Planning
Fiscal Year Summary July 18, 2005

Penalty/Interest	
First District	340,111.45
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 340,111.45