

GENERAL EXCISE AND USE TAX COLLECTIONS - MARCH 2006 REVISED

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAR 2006	MAR 2005	2005-2006	2004-2005
Retailing	66,225,781	6,308,074	5,642,689	1,878,777	80,055,321	79,390,990	749,705,861	665,289,737
Services	26,436,614	2,285,929	2,893,599	948,745	32,564,887	34,169,128	306,025,588	256,975,690
Contracting	16,770,782	2,410,260	2,843,178	1,040,123	23,064,343	19,811,995	194,718,931	163,723,069
Theater, Amuse., Radio, etc.	813,917	71,658	18,986	21,258	925,819	1,202,428	9,689,457	8,913,757
Interest	482,388	49,969	58,026	40,886	631,269	557,372	6,528,023	4,307,737
Commissions	2,750,691	634,520	540,003	188,251	4,113,465	3,892,974	42,100,826	33,830,124
Hotel Rentals	7,003,255	1,919,435	1,201,361	501,844	10,625,895	10,629,383	96,906,286	79,525,433
All Other Rentals	14,384,190	1,021,551	680,330	287,490	16,373,561	16,678,868	167,949,677	142,616,706
Use (4%)	2,889,250	85,680	66,948	24,579	3,066,457	2,811,182	28,487,760	24,569,631
All Others (4%)	5,975,047	588,994	393,051	502,222	7,459,314	7,171,475	69,603,577	57,309,864
SUB-TOTAL	143,731,915	15,376,070	14,338,171	5,434,175	178,880,331	176,315,795	1,671,715,986	1,437,061,748
Insurance Solicitors	46,752	1,193	2,204	320	50,469	65,770	607,278	628,861
Sugar Processing	0	0	132	0	132	147	9,842	4,472
Pineapple Canning	18,695	2	0	0	18,697	1,300	25,200	9,684
Producing	128,593	10,170	41,456	3,645	183,864	250,625	2,395,551	2,259,805
Manufacturing	256,054	16,154	8,902	3,817	284,927	295,057	2,749,673	2,570,483
Wholesaling	4,550,426	197,193	260,264	78,736	5,086,619	5,487,072	48,224,298	43,434,140
Services (Intermediary)	173,597	24,853	7,809	2,086	208,345	203,885	1,803,674	1,325,840
Use (1/2%)	2,034,431	312,077	229,629	212,904	2,789,041	2,625,272	27,311,873	22,879,089
SUB-TOTAL	7,208,548	561,642	550,396	301,508	8,622,094	8,929,128	83,127,389	73,112,374
ALLOCATED COLLECTIONS	150,940,463	15,937,712	14,888,567	5,735,683	187,502,425	185,244,923	1,754,843,375	1,510,174,122
UNALLOCATED NET COLLECTIONS	17,188,498	(3,017,336)	(4,939,900)	(780,777)	8,450,485	8,566,810	12,684,376	71,844,229
GRAND TOTAL	168,128,961	12,920,376	9,948,667	4,954,906	195,952,910	193,811,733	1,767,527,751	1,582,018,351

GENERAL EXCISE AND USE TAX BASE - MARCH 2006

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAR 2006	MAR 2005	2005-2006	2004-2005
Retailing	1,655,644,525	157,701,850	141,067,225	46,969,425	2,001,383,025	1,984,774,750	18,742,646,525	16,632,243,425
Services	660,915,350	57,148,225	72,339,975	23,718,625	814,122,175	854,228,200	7,650,639,700	6,424,392,250
Contracting	419,269,550	60,256,500	71,079,450	26,003,075	576,608,575	495,299,875	4,867,973,275	4,093,076,725
Theater, Amuse., Radio, etc.	20,347,925	1,791,450	474,650	531,450	23,145,475	30,060,700	242,236,425	222,843,925
Interest	12,059,700	1,249,225	1,450,650	1,022,150	15,781,725	13,934,300	163,200,575	107,693,425
Commissions	68,767,275	15,863,000	13,500,075	4,706,275	102,836,625	97,324,350	1,052,520,650	845,753,100
Hotel Rentals	175,081,375	47,985,875	30,034,025	12,546,100	265,647,375	265,734,575	2,422,657,150	1,988,135,825
All Other Rentals	359,604,750	25,538,775	17,008,250	7,187,250	409,339,025	416,971,700	4,198,741,925	3,565,417,650
Use (4%)	72,231,250	2,142,000	1,673,700	614,475	76,661,425	70,279,550	712,194,000	614,240,775
All Others (4%)	149,376,175	14,724,850	9,826,275	12,555,550	186,482,850	179,286,875	1,740,089,425	1,432,746,600
SUB-TOTAL	3,593,297,875	384,401,750	358,454,275	135,854,375	4,472,008,275	4,407,894,875	41,792,899,650	35,926,543,700
Insurance Solicitors	31,168,000	795,333	1,469,333	213,333	33,646,000	43,846,667	404,852,000	419,240,667
Sugar Processing	0	0	26,400	0	26,400	29,400	1,968,400	894,400
Pineapple Canning	3,739,000	400	0	0	3,739,400	260,000	5,040,000	1,936,800
Producing	25,718,600	2,034,000	8,291,200	729,000	36,772,800	50,125,000	479,110,200	451,961,000
Manufacturing	51,210,800	3,230,800	1,780,400	763,400	56,985,400	59,011,400	549,934,600	514,096,600
Wholesaling	910,085,200	39,438,600	52,052,800	15,747,200	1,017,323,800	1,097,414,400	9,644,859,600	8,686,828,000
Services (Intermediary)	34,719,400	4,970,600	1,561,800	417,200	41,669,000	40,777,000	360,734,800	265,168,000
Use (1/2%)	406,886,200	62,415,400	45,925,800	42,580,200	557,808,200	525,054,400	5,462,374,600	4,575,817,800
SUB-TOTAL	1,463,527,200	112,885,133	111,107,733	60,450,933	1,747,971,000	1,816,518,267	16,908,874,200	14,915,943,267
GRAND TOTAL	5,056,825,075	497,286,883	469,562,008	196,305,308	6,219,979,275	6,224,413,142	58,701,773,850	50,842,486,967

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.