

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JULY 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	24,672,272.65 *	3,946,119.01	4,069,435.24	8,015,554.25
DO (non-hwy)	(11,274,289.00)	(112,742.89)		(112,742.89)
DO (hwy use)	2,101,453.94	336,232.63	346,739.90	682,972.53
LPG (off hwy)	80.00	0.80		0.80
LPG (hwy use)	11,107.26	577.58	599.79	1,177.37
SB (gas)	1,967.82	314.85	324.69	639.54
SB (diesel oil)	5,435.00	54.35		54.35
Aviation fuel	9,490,319.00	94,903.19		94,903.19
Other fuel	85,909.02	3,436.36	7,130.45	10,566.81
SUB-TOTAL	25,094,255.69	4,268,895.88	4,424,230.07	8,693,125.95
Environmental Tax**	2,039,325.00	101,966.25		101,966.25
TOTAL		4,370,862.13	4,424,230.07	8,795,092.20

COUNTY OF MAUI				
Gasoline	5,520,329.21	883,252.67	993,659.26	1,876,911.93
DO (non-hwy)	1,646,119.00	16,461.19		16,461.19
DO (hwy use)	594,699.76	95,151.96	107,045.96	202,197.92
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,136.11	59.08	48.85	107.93
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,780,385.00	57,803.85		57,803.85
Other fuel	58,238.00	2,329.52	0.00	2,329.52
SUB-TOTAL	13,600,907.08	1,055,058.27	1,100,754.07	2,155,812.34
Environmental Tax**	384,808.00	19,240.40		19,240.40
TOTAL		1,074,298.67	1,100,754.07 ***	2,175,052.74

COUNTY OF HAWAII				
Gasoline	5,587,431.53	893,989.04	491,693.97	1,385,683.01
DO (non-hwy)	497,488.43	4,974.88		4,974.88
DO (hwy use)	572,346.19	91,575.39	50,366.46	141,941.85
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	632.96	32.91	18.36	51.27
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	2,580.00	25.80		25.80
Aviation fuel	2,697,968.00	26,979.68		26,979.68
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	9,358,447.11	1,017,577.70	542,078.79	1,559,656.49
Environmental Tax**	283,528.00	14,176.40		14,176.40
TOTAL		1,031,754.10	542,078.79	1,573,832.89

COUNTY OF KAUAI				
Gasoline	2,969,268.90	475,083.02	386,004.96	861,087.98
DO (non-hwy)	1,970,412.00	19,704.12		19,704.12
DO (hwy use)	387,596.00	62,015.36	50,387.48	112,402.84
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	293.89	15.28	12.64	27.92
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,438,424.00	14,384.24		14,384.24
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	6,765,994.79	571,202.02	436,405.08	1,007,607.10
Environmental Tax**	156,796.80	7,839.84		7,839.84
TOTAL		579,041.86	436,405.08	1,015,446.94

SUMMARY				
Gasoline	38,749,302.29	6,198,443.74	5,940,793.43	12,139,237.17
DO (non-hwy)	(7,160,269.57)	(71,602.70)	0.00	(71,602.70)
DO (hwy use)	3,656,095.89	584,975.34	554,539.80	1,139,515.14
LPG (off hwy)	80.00	0.80	0.00	0.80
LPG (hwy use)	13,170.22	684.85	679.64	1,364.49
SB (gas)	1,967.82	314.85	324.69	639.54
SB (diesel oil)	8,015.00	80.15	0.00	80.15
Aviation fuel	19,407,096.00	194,070.96	0.00	194,070.96
Other fuel	144,147.02	5,765.88	7,130.45	12,896.33
SUB-TOTAL	54,819,604.67	6,912,733.87	6,503,468.01	13,416,201.88
Environmental Tax**	2,864,457.80	143,222.89		143,222.89
TOTAL		7,055,956.76	6,503,468.01	13,559,424.77

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,100,754.07	0.00	0.00	1,100,754.07
		Penalty/Interest	
		First District	5,000.00
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	5,000.00

Tax Research & Planning  
Monthly 08-14-06