

LIQUID FUEL TAX BASE & TAX COLLECTIONS - OCTOBER 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	22,843,764.31	3,655,002.29	3,769,221.11	7,424,223.40
DO (non-hwy)	12,394,835.00	123,948.35		123,948.35
DO (hwy use)	2,042,101.29	326,736.21	336,946.71	663,682.92
LPG (off hwy)	74.00	0.74		0.74
LPG (hwy use)	8,879.62	461.74	479.50	941.24
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	13,087,007.00	130,870.07		130,870.07
Other fuel	67,008.62	2,680.34	5,561.72	8,242.06
SUB-TOTAL	50,443,669.84	4,239,699.74	4,112,209.04	8,351,908.78
Environmental Tax**	1,965,984.20	98,299.21		98,299.21
TOTAL		4,337,998.95	4,112,209.04	8,450,207.99

COUNTY OF MAUI				
Gasoline	4,025,402.01	644,064.32	644,064.32	1,288,128.64
DO (non-hwy)	1,357,217.00	13,572.17		13,572.17
DO (hwy use)	654,876.59	104,780.25	104,780.25	209,560.50
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	691.05	35.93	29.72	65.65
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,665,725.00	46,657.25		46,657.25
Other fuel	190,641.00	7,625.64	0.00	7,625.64
SUB-TOTAL	10,894,552.65	816,735.56	748,874.29	1,565,609.85
Environmental Tax**	289,227.40	14,461.37		14,461.37
TOTAL		831,196.93	748,874.29 ***	1,580,071.22

COUNTY OF HAWAII				
Gasoline	6,862,945.57	1,098,071.29	603,939.21	1,702,010.50
DO (non-hwy)	1,508,134.01	15,081.34		15,081.34
DO (hwy use)	1,751,251.73	280,200.28	154,110.15	434,310.43
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	396.05	20.59	11.49	32.08
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	2,019,108.00	20,191.08		20,191.08
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	12,141,835.36	1,413,564.58	758,060.85	2,171,625.43
Environmental Tax**	354,732.80	17,736.64		17,736.64
TOTAL		1,431,301.22	758,060.85	2,189,362.07

COUNTY OF KAUAI				
Gasoline	2,340,673.00	374,507.68	304,287.49	678,795.17
DO (non-hwy)	1,765,368.00	17,653.68		17,653.68
DO (hwy use)	246,304.00	39,408.64	32,019.52	71,428.16
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	324.00	16.85	13.93	30.78
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,208,193.00	12,081.93		12,081.93
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,560,862.00	443,668.78	336,320.94	779,989.72
Environmental Tax**	185,638.00	9,281.90		9,281.90
TOTAL		452,950.68	336,320.94	789,271.62

SUMMARY				
Gasoline	36,072,784.89	5,771,645.58	5,321,512.13	11,093,157.71
DO (non-hwy)	17,025,554.01	170,255.54	0.00	170,255.54
DO (hwy use)	4,694,533.61	751,125.38	627,856.63	1,378,982.01
LPG (off hwy)	74.00	0.74	0.00	0.74
LPG (hwy use)	10,290.72	535.11	534.64	1,069.75
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	20,980,033.00	209,800.33	0.00	209,800.33
Other fuel	257,649.62	10,305.98	5,561.72	15,867.70
SUB-TOTAL	79,040,919.85	6,913,668.66	5,955,465.12	12,869,133.78
Environmental Tax**	2,795,582.40	139,779.12		139,779.12
TOTAL		7,053,447.78	5,955,465.12	13,008,912.90

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
748,874.29	0.00	0.00	748,874.29
		Penalty/Interest	
		First District	2,331.58
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	2,331.58