

LIQUID FUEL TAX BASE & TAX COLLECTIONS - NOVEMBER 2006

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	24,385,762.49 *	3,900,788.20	4,022,623.63	7,923,411.83
DO (non-hwy)	9,021,236.00	90,212.36		90,212.36
DO (hwy use)	2,325,014.71	372,002.35	383,627.43	755,629.78
LPG (off hwy)	40.00	0.40		0.40
LPG (hwy use)	5,865.00	304.98	316.71	621.69
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,552,760.00	45,527.60		45,527.60
Other fuel	86,590.51	3,458.72	7,168.95	10,627.67
<b>SUB-TOTAL</b>	<b>40,377,268.71</b>	<b>4,412,294.61</b>	<b>4,413,736.72</b>	<b>8,826,031.33</b>
Environmental Tax**	1,987,249.20	99,362.46		99,362.46
<b>TOTAL</b>		<b>4,511,657.07</b>	<b>4,413,736.72</b>	<b>8,925,393.79</b>

<b>COUNTY OF MAUI</b>				
Gasoline	5,461,543.44	873,846.95	873,846.95	1,747,693.90
DO (non-hwy)	1,262,271.00	12,622.71		12,622.71
DO (hwy use)	576,316.66	92,210.67	92,210.67	184,421.34
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	399.05	20.75	17.16	37.91
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	4,575,660.00	45,756.60		45,756.60
Other fuel	59,390.00	2,375.60	0.00	2,375.60
<b>SUB-TOTAL</b>	<b>11,935,580.15</b>	<b>1,026,833.28</b>	<b>966,074.78</b>	<b>1,992,908.06</b>
Environmental Tax**	361,846.20	18,092.31		18,092.31
<b>TOTAL</b>		<b>1,044,925.59</b>	<b>966,074.78 ***</b>	<b>2,011,000.37</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	5,676,143.14 *	904,940.62	497,598.47	1,402,539.09
DO (non-hwy)	(143,147.50)	(1,431.48)		(1,431.48)
DO (hwy use)	491,993.37	78,718.94	43,295.42	122,014.36
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	341.98	17.78	9.92	27.70
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,168.00	11.68		11.68
Aviation fuel	2,140,695.00	21,406.95		21,406.95
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>8,167,193.99</b>	<b>1,003,664.49</b>	<b>540,903.81</b>	<b>1,544,568.30</b>
Environmental Tax**	277,536.40	13,876.82		13,876.82
<b>TOTAL</b>		<b>1,017,541.31</b>	<b>540,903.81</b>	<b>1,558,445.12</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	4,236,735.90	677,877.74	550,775.67	1,228,653.41
DO (non-hwy)	3,049,072.00	30,490.72		30,490.72
DO (hwy use)	228,192.00	36,510.72	29,664.96	66,175.68
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	359.05	18.67	15.44	34.11
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	78,873.00	788.73		788.73
Other fuel	0.00	0.00	0.00	0.00
<b>SUB-TOTAL</b>	<b>7,593,231.95</b>	<b>745,686.58</b>	<b>580,456.07</b>	<b>1,326,142.65</b>
Environmental Tax**	253,270.60	12,663.53		12,663.53
<b>TOTAL</b>		<b>758,350.11</b>	<b>580,456.07</b>	<b>1,338,806.18</b>

<b>SUMMARY</b>				
Gasoline	39,760,184.97	6,357,453.51	5,944,844.72	12,302,298.23
DO (non-hwy)	13,189,431.50	131,894.31	0.00	131,894.31
DO (hwy use)	3,621,516.74	579,442.68	548,798.48	1,128,241.16
LPG (off hwy)	40.00	0.40	0.00	0.40
LPG (hwy use)	6,965.08	362.18	359.23	721.41
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,168.00	11.68	0.00	11.68
Aviation fuel	11,347,988.00	113,479.88	0.00	113,479.88
Other fuel	145,980.51	5,834.32	7,168.95	13,003.27
<b>SUB-TOTAL</b>	<b>68,073,274.80</b>	<b>7,188,478.96</b>	<b>6,501,171.38</b>	<b>13,689,650.34</b>
Environmental Tax**	2,879,902.40	143,995.12		143,995.12
<b>TOTAL</b>		<b>7,332,474.08</b>	<b>6,501,171.38</b>	<b>13,833,645.46</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
966,074.78	0.00	0.00	966,074.78

Penalty/Interest	
First District	131.76
Second District	0.00
Third District	0.00
Fourth District	0.00
<b>TOTAL</b>	<b>131.76</b>