

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					12/31/06	12/31/05	
Retailing	846,148,690	75,004,276	62,714,602	23,903,526	1,007,771,093	954,294,930	53,476,163
Services	348,945,533	31,505,979	36,689,686	11,852,345	428,993,543	388,262,851	40,730,692
Contracting	216,225,939	29,147,302	31,567,570	11,992,542	288,933,353	240,959,878	47,973,475
Theater, Amuse., Radio, etc.	11,954,955	962,346	276,978	260,043	13,454,322	12,384,005	1,070,317
Interest	8,251,693	800,273	845,369	546,561	10,443,896	7,478,771	2,965,125
Commissions	35,112,698	7,885,396	6,172,400	3,017,973	52,188,467	53,300,107	(1,111,640)
Hotel Rentals	94,130,242	22,828,372	14,044,176	7,127,571	138,130,361	120,543,452	17,586,909
All Other Rentals	193,416,461	15,326,237	10,690,638	4,464,576	223,897,912	211,264,340	12,633,572
Use (4%)	37,252,810	1,044,521	777,169	329,431	39,403,931	35,529,685	3,874,246
All Others (4%)	83,818,514	7,826,521	4,236,792	6,984,815	102,866,642	83,329,487	19,537,155
SUB-TOTAL	1,875,257,535	192,331,223	168,015,380	70,479,383	2,306,083,520	2,107,347,506	198,736,014
Insurance Solicitors	781,706	30,740	47,687	10,588	870,721	764,881	105,840
Sugar Processing	117	137	1,279	198	1,731	11,833	(10,102)
Pineapple Canning	19,384	1,245	65,168	10,469	96,266	16,844	79,422
Producing	1,586,566	127,893	622,963	62,637	2,400,059	3,068,177	(668,118)
Manufacturing	3,174,581	193,664	424,855	115,028	3,908,128	3,692,867	215,261
Wholesaling	60,484,489	2,717,145	2,679,293	874,135	66,755,062	62,642,134	4,112,928
Services (Intermediary)	2,688,757	420,124	295,230	167,403	3,571,514	2,172,758	1,398,756
Use (1/2%)	32,193,426	3,037,215	2,039,994	1,113,856	38,384,491	32,392,777	5,991,714
SUB-TOTAL	100,929,026	6,528,163	6,176,469	2,354,314	115,987,972	104,762,271	11,225,701
ALLOCATED COLLECTIONS	1,976,186,561	198,859,386	174,191,849	72,833,697	2,422,071,492	2,212,109,777	209,961,715
UNALLOCATED NET COLLECTIONS	105,046,622	(26,523,526)	(38,005,966)	(5,209,698)	35,307,432	51,283,350	(15,975,918)
GRAND TOTAL	2,081,233,183	172,335,860	136,185,883	67,623,999	2,457,378,924	2,263,393,127	193,985,797

GENERAL EXCISE AND USE TAX BASE - CALENDAR YEAR ENDING DECEMBER 31, 2006

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					12/31/06	12/31/05	
Retailing	21,153,717,250	1,875,106,900	1,567,865,050	597,588,150	25,194,277,350	23,857,373,250	1,336,904,100
Services	8,723,638,325	787,649,475	917,242,150	296,308,625	10,724,838,575	9,706,571,275	1,018,267,300
Contracting	5,405,648,475	728,682,550	789,189,250	299,813,550	7,223,333,825	6,023,996,950	1,199,336,875
Theater, Amuse., Radio, etc.	298,873,875	24,058,650	6,924,450	6,501,075	336,358,050	309,600,125	26,757,925
Interest	206,292,325	20,066,825	21,134,175	13,664,025	261,097,350	186,969,275	74,128,075
Commissions	877,817,450	197,134,900	154,310,000	75,449,325	1,304,711,675	1,332,502,675	(27,791,000)
Hotel Rentals	2,353,256,050	570,709,300	351,104,400	178,189,275	3,453,259,025	3,013,586,300	439,672,725
All Other Rentals	4,835,411,525	383,155,925	267,265,950	111,614,400	5,597,447,800	5,281,608,500	315,839,300
Use (4%)	931,320,250	26,113,025	19,429,225	8,235,775	985,098,275	888,242,125	96,856,150
All Others (4%)	2,095,462,850	195,663,025	105,919,800	174,620,375	2,571,666,050	2,083,237,175	488,428,875
SUB-TOTAL	46,881,438,375	4,808,280,575	4,200,384,450	1,761,984,575	57,652,087,975	52,683,687,650	4,968,400,325
Insurance Solicitors	521,137,333	20,493,335	31,791,332	7,058,665	580,480,666	509,920,666	70,560,000
Sugar Processing	23,400	27,400	255,800	39,600	346,200	2,366,600	(2,020,400)
Pineapple Canning	3,876,800	249,000	13,033,600	2,093,800	19,253,200	3,310,000	15,943,200
Producing	317,313,200	25,578,600	124,592,600	12,527,400	480,011,800	613,694,200	(133,682,400)
Manufacturing	634,916,200	38,732,800	84,971,000	23,005,600	781,625,600	738,573,400	43,052,200
Wholesaling	12,096,897,800	543,429,000	535,858,600	174,827,000	13,351,012,400	12,528,426,800	822,585,600
Services (Intermediary)	537,751,400	84,024,800	59,046,000	33,480,600	714,302,801	434,551,600	279,751,201
Use (1/2%)	6,438,685,200	607,443,000	407,998,800	222,771,200	7,676,898,200	6,478,555,400	1,198,342,800
SUB-TOTAL	20,550,601,334	1,319,977,936	1,257,547,732	475,803,865	23,603,930,867	21,309,398,666	2,294,532,201
GRAND TOTAL	67,432,039,709	6,128,258,511	5,457,932,182	2,237,788,440	81,256,018,842	73,993,086,316	7,262,932,526

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.