

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/06	6/30/05	
Retailing	830,301,071	74,557,270	63,314,612	24,299,116	992,472,069	903,104,333	89,367,736
Services	336,306,263	29,859,575	35,460,294	10,949,652	412,575,784	351,200,287	61,375,497
Contracting	196,231,498	25,629,917	29,569,349	10,372,972	261,803,736	220,916,381	40,887,355
Theater, Amuse., Radio, etc.	11,411,647	907,117	208,132	263,866	12,790,762	11,962,867	827,895
Interest	7,003,691	697,920	751,069	483,960	8,936,640	5,952,808	2,983,832
Commissions	36,533,749	8,467,829	7,129,456	3,174,892	55,305,926	46,332,490	8,973,436
Hotel Rentals	88,329,226	21,786,502	13,038,972	6,893,638	130,048,338	109,089,925	20,958,413
All Other Rentals	188,831,245	14,399,378	10,395,558	4,172,610	217,798,791	190,313,768	27,485,023
Use (4%)	35,957,692	1,071,486	796,516	318,041	38,143,735	33,831,456	4,312,279
All Others (4%)	75,577,382	7,327,820	4,078,894	7,651,834	94,635,930	77,326,317	17,309,613
SUB-TOTAL	1,806,483,464	184,704,814	164,742,852	68,580,581	2,224,511,711	1,950,030,632	274,481,079
Insurance Solicitors	745,656	26,712	45,763	9,043	827,174	795,558	31,616
Sugar Processing	7,593	182	1,776	363	9,914	6,132	3,782
Pineapple Canning	20,073	5,046	143	0	25,262	18,940	6,322
Producing	2,038,687	131,169	671,373	67,055	2,908,284	2,906,755	1,529
Manufacturing	3,254,623	184,886	131,954	26,983	3,598,446	3,463,395	135,051
Wholesaling	58,550,981	2,499,193	2,800,759	963,335	64,814,268	59,176,885	5,637,383
Services (Intermediary)	2,321,186	362,208	98,787	30,399	2,812,580	1,882,802	929,778
Use (1/2%)	28,963,801	2,931,901	2,530,182	1,196,723	35,622,607	30,333,061	5,289,546
SUB-TOTAL	95,902,600	6,141,297	6,280,737	2,293,901	110,618,535	98,583,528	12,035,007
ALLOCATED COLLECTIONS	1,902,386,064	190,846,111	171,023,589	70,874,482	2,335,130,246	2,048,614,160	286,516,086
UNALLOCATED NET COLLECTIONS	84,587,079	(20,873,997)	(38,307,804)	(5,219,370)	20,185,908	87,988,855	(67,802,947)
GRAND TOTAL	1,986,973,143	169,972,114	132,715,785	65,655,112	2,355,316,154	2,136,603,015	218,713,139

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 2006

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/06	6/30/05	
Retailing	20,757,526,775	1,863,931,750	1,582,865,300	607,477,900	24,811,801,725	22,577,608,325	2,234,193,400
Services	8,407,656,575	746,489,375	886,507,350	273,741,300	10,314,394,600	8,780,007,175	1,534,387,425
Contracting	4,905,787,450	640,747,925	739,233,725	259,324,300	6,545,093,400	5,522,909,525	1,022,183,875
Theater, Amuse., Radio, etc.	285,291,175	22,677,925	5,203,300	6,596,650	319,769,050	299,071,675	20,697,375
Interest	175,092,275	17,448,000	18,776,725	12,099,000	223,416,000	148,820,200	74,595,800
Commissions	913,343,725	211,695,725	178,236,400	79,372,300	1,382,648,150	1,158,312,250	224,335,900
Hotel Rentals	2,208,230,650	544,662,550	325,974,300	172,340,950	3,251,208,450	2,727,248,125	523,960,325
All Other Rentals	4,720,781,125	359,984,450	259,888,950	104,315,250	5,444,969,775	4,757,844,200	687,125,575
Use (4%)	898,942,300	26,787,150	19,912,900	7,951,025	953,593,375	845,786,400	107,806,975
All Others (4%)	1,889,434,550	183,195,500	101,972,350	191,295,850	2,365,898,250	1,933,157,925	432,740,325
SUB-TOTAL	45,162,086,600	4,617,620,350	4,118,571,300	1,714,514,525	55,612,792,775	48,750,765,800	6,862,026,975
Insurance Solicitors	497,103,999	17,808,001	30,508,667	6,028,665	551,449,333	530,371,999	21,077,334
Sugar Processing	1,518,600	36,400	355,200	72,600	1,982,800	1,226,400	756,400
Pineapple Canning	4,014,600	1,009,200	28,600	0	5,052,400	3,729,200	1,323,200
Producing	407,737,400	26,233,800	134,274,600	13,411,000	581,656,800	581,409,800	247,000
Manufacturing	650,924,600	36,977,200	26,390,800	5,396,600	719,689,200	692,679,000	27,010,200
Wholesaling	11,710,196,200	499,838,600	560,151,800	192,667,000	12,962,853,600	11,835,377,000	1,127,476,600
Services (Intermediary)	464,237,200	72,441,600	19,757,400	6,079,800	562,516,000	376,560,400	185,955,600
Use (1/2%)	5,792,760,200	586,380,200	506,036,400	239,344,600	7,124,521,400	6,066,612,200	1,057,909,200
SUB-TOTAL	19,528,492,799	1,240,725,001	1,277,503,467	463,000,265	22,509,721,533	20,087,965,999	2,421,755,534
GRAND TOTAL	64,690,579,399	5,858,345,351	5,396,074,767	2,177,514,790	78,122,514,308	68,838,731,799	9,283,782,509

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.