

LIQUID FUEL TAX BASE & TAX COLLECTIONS - MARCH 2007

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	28,887,011.26	4,621,921.80	4,766,356.86	9,388,278.66
DO (non-hwy)	13,277,887.00	132,778.87		132,778.87
DO (hwy use)	2,908,036.34	465,285.81	479,826.00	945,111.81
LPG (off hwy)	56.00	0.56		0.56
LPG (hwy use)	684.81	35.61	36.98	72.59
SB (gas)	3,288.49	526.16	542.60	1,068.76
SB (diesel oil)	173.00	1.73		1.73
Aviation fuel	6,902,195.00	69,021.95		69,021.95
Other fuel	91,259.43	3,650.38	7,574.53	11,224.91
SUB-TOTAL	52,070,591.33	5,293,222.87	5,254,336.97	10,547,559.84
Environmental Tax**	2,442,161.00	122,108.05		122,108.05
TOTAL		5,415,330.92	5,254,336.97	10,669,667.89

COUNTY OF MAUI				
Gasoline	6,167,221.19 *	975,264.33	974,498.25	1,949,762.58
DO (non-hwy)	702,499.00	7,024.99		7,024.99
DO (hwy use)	652,923.62	104,467.78	104,467.78	208,935.56
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	322.32	16.76	13.86	30.62
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	9,124,244.00	91,242.44		91,242.44
Other fuel	20,552.00	822.08	0.00	822.08
SUB-TOTAL	16,667,762.13	1,178,838.38	1,078,979.89	2,257,818.27
Environmental Tax**	438,316.40	21,915.82		21,915.82
TOTAL		1,200,754.20	1,078,979.89 ***	2,279,734.09

COUNTY OF HAWAII				
Gasoline	8,314,048.75	1,330,247.80	731,636.29	2,061,884.09
DO (non-hwy)	1,590,214.00	15,902.14		15,902.14
DO (hwy use)	1,763,661.97	282,185.92	155,202.25	437,388.17
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	1,170.00	11.70		11.70
Aviation fuel	2,611,288.00	26,112.88		26,112.88
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	14,280,382.72	1,654,460.44	886,838.54	2,541,298.98
Environmental Tax**	434,235.80	21,711.79		21,711.79
TOTAL		1,676,172.23	886,838.54	2,563,010.77

COUNTY OF KAUAI				
Gasoline	3,528,205.00	564,512.80	458,666.65	1,023,179.45
DO (non-hwy)	1,494,594.00	14,945.94		14,945.94
DO (hwy use)	214,536.03	34,325.76	27,889.68	62,215.44
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	0.00	0.00	0.00	0.00
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	2,102,014.00	21,020.14		21,020.14
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	7,339,349.03	634,804.64	486,556.33	1,121,360.97
Environmental Tax**	205,798.40	10,289.92		10,289.92
TOTAL		645,094.56	486,556.33	1,131,650.89

SUMMARY				
Gasoline	46,896,486.20	7,491,946.73	6,931,158.05	14,423,104.78
DO (non-hwy)	17,065,194.00	170,651.94	0.00	170,651.94
DO (hwy use)	5,539,157.96	886,265.27	767,385.71	1,653,650.98
LPG (off hwy)	56.00	0.56	0.00	0.56
LPG (hwy use)	1,007.13	52.37	50.84	103.21
SB (gas)	3,288.49	526.16	542.60	1,068.76
SB (diesel oil)	1,343.00	13.43	0.00	13.43
Aviation fuel	20,739,741.00	207,397.41	0.00	207,397.41
Other fuel	111,811.43	4,472.46	7,574.53	12,046.99
SUB-TOTAL	90,358,085.21	8,761,326.33	7,706,711.73	16,468,038.06
Environmental Tax**	3,520,511.60	176,025.58		176,025.58
TOTAL		8,937,351.91	7,706,711.73	16,644,063.64

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,078,979.89	0.00	0.00	1,078,979.89
		Penalty/Interest	
		First District	27.47
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
Tax Research & Planning		TOTAL	27.47
Monthly 04-16-07			