

GENERAL EXCISE AND USE TAX COLLECTIONS - MARCH 2007 REVISED

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAR 2007	MAR 2006	2006-2007	2005-2006
Retailing	54,777,871	6,818,362	5,365,848	2,138,512	69,100,593	80,055,321	757,622,761	749,705,861
Services	27,850,212	2,815,287	2,951,798	1,214,018	34,831,315	32,564,887	328,441,750	306,025,588
Contracting	18,345,424	2,216,957	2,758,653	1,040,651	24,361,685	23,064,343	232,897,728	194,718,931
Theater, Amuse., Radio, etc.	821,652	78,719	28,140	20,651	949,162	925,819	10,252,674	9,689,457
Interest	725,944	80,464	49,392	53,148	908,948	631,269	10,109,342	6,528,023
Commissions	3,306,638	616,572	367,973	176,991	4,468,174	4,113,465	38,507,466	42,100,826
Hotel Rentals	4,703,011	2,266,524	1,111,073	552,519	8,633,127	10,625,895	104,314,038	96,906,286
All Other Rentals	15,335,567	1,237,929	858,507	353,277	17,785,280	16,373,561	175,791,932	167,949,677
Use (4%)	1,944,542	77,708	55,593	18,348	2,096,191	3,066,457	28,683,865	28,487,760
All Others (4%)	5,362,186	806,578	370,244	617,209	7,156,217	7,459,314	79,229,609	69,603,577
SUB-TOTAL	133,173,047	17,015,100	13,917,221	6,185,324	170,290,692	178,880,331	1,765,851,165	1,671,715,986
Insurance Solicitors	70,289	3,500	3,102	938	77,829	50,469	669,705	607,278
Sugar Processing	0	0	0	0	0	132	10	9,842
Pineapple Canning	0	0	0	0	0	18,697	75,609	25,200
Producing	119,703	8,325	35,444	2,827	166,299	183,864	1,766,094	2,395,551
Manufacturing	293,467	21,437	11,635	2,530	329,069	284,927	3,111,776	2,749,673
Wholesaling	4,455,835	221,542	242,934	90,107	5,010,418	5,086,619	50,887,639	48,224,298
Services (Intermediary)	217,301	29,956	15,357	3,217	265,831	208,345	2,701,732	1,803,674
Use (1/2%)	1,843,245	209,195	112,548	113,605	2,278,593	2,789,041	28,837,412	27,311,873
SUB-TOTAL	6,999,840	493,955	421,020	213,224	8,128,039	8,622,094	88,049,977	83,127,389
ALLOCATED COLLECTIONS	140,172,887	17,509,055	14,338,241	6,398,548	178,418,731	187,502,425	1,853,901,142	1,754,843,375
UNALLOCATED NET COLLECTIONS	10,173,245	(291,040)	(412,535)	14,051	9,483,721	8,450,485	39,857,322	12,684,376
GRAND TOTAL	150,346,132	17,218,015	13,925,706	6,412,599	187,902,452	195,952,910	1,893,758,464	1,767,527,751

GENERAL EXCISE AND USE TAX BASE - MARCH 2007

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAR 2007	MAR 2006	2006-2007	2005-2006
Retailing	1,369,446,775	170,459,050	134,146,200	53,462,800	1,727,514,825	2,001,383,025	18,940,569,025	18,742,646,525
Services	696,255,300	70,382,175	73,794,950	30,350,450	870,782,875	814,122,175	8,211,043,750	7,650,639,700
Contracting	458,635,600	55,423,925	68,966,325	26,016,275	609,042,125	576,608,575	5,822,443,200	4,867,973,275
Theater, Amuse., Radio, etc.	20,541,300	1,967,975	703,500	516,275	23,729,050	23,145,475	256,316,850	242,236,425
Interest	18,148,600	2,011,600	1,234,800	1,328,700	22,723,700	15,781,725	252,733,550	163,200,575
Commissions	82,665,950	15,414,300	9,199,325	4,424,775	111,704,350	102,836,625	962,686,650	1,052,520,650
Hotel Rentals	117,575,275	56,663,100	27,776,825	13,812,975	215,828,175	265,647,375	2,607,850,950	2,422,657,150
All Other Rentals	383,389,175	30,948,225	21,462,675	8,831,925	444,632,000	409,339,025	4,394,798,300	4,198,741,925
Use (4%)	48,613,550	1,942,700	1,389,825	458,700	52,404,775	76,661,425	717,096,625	712,194,000
All Others (4%)	134,054,650	20,164,450	9,256,100	15,430,225	178,905,425	186,482,850	1,980,740,225	1,740,089,425
SUB-TOTAL	3,329,326,175	425,377,500	347,930,525	154,633,100	4,257,267,300	4,472,008,275	44,146,279,125	41,792,899,650
Insurance Solicitors	46,859,333	2,333,333	2,068,000	625,333	51,886,000	33,646,000	446,470,000	404,852,000
Sugar Processing	0	0	0	0	0	26,400	2,000	1,968,400
Pineapple Canning	0	0	0	0	0	3,739,400	15,121,800	5,040,000
Producing	23,940,600	1,665,000	7,088,800	565,400	33,259,800	36,772,800	353,218,800	479,110,200
Manufacturing	58,693,400	4,287,400	2,327,000	506,000	65,813,800	56,985,400	622,355,200	549,934,600
Wholesaling	891,167,000	44,308,400	48,586,800	18,021,400	1,002,083,600	1,017,323,800	10,177,527,800	9,644,859,600
Services (Intermediary)	43,460,200	5,991,200	3,071,400	643,400	53,166,200	41,669,000	540,346,400	360,734,800
Use (1/2%)	368,649,000	41,839,000	22,509,600	22,721,000	455,718,600	557,808,200	5,767,482,400	5,462,374,600
SUB-TOTAL	1,432,769,533	100,424,333	85,651,600	43,082,533	1,661,928,000	1,747,971,200	17,922,524,400	16,908,874,200
GRAND TOTAL	4,762,095,708	525,801,833	433,582,125	197,715,633	5,919,195,300	6,219,979,275	62,068,803,525	58,701,773,850

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.