

LIQUID FUEL TAX BASE & TAX COLLECTIONS - APRIL 2007

SOURCE OF REVENUE C&C OF HONOLULU	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
Gasoline	23,337,708.68	3,722,250.48	3,837,760.73	7,560,011.21
DO (non-hwy)	3,815,351.00	38,153.51		38,153.51
DO (hwy use)	2,081,228.49	332,996.56	343,402.70	676,399.26
LPG (off hwy)	72.00	0.72		0.72
LPG (hwy use)	13,676.79	711.19	738.55	1,449.74
SB (gas)	17,087.11	2,733.94	2,819.37	5,553.31
SB (diesel oil)	1,430.00	14.30		14.30
Aviation fuel	14,331,017.00	143,310.17		143,310.17
Other fuel	150,379.35	6,015.17	12,481.49	18,496.66
SUB-TOTAL	43,747,950.42	4,246,186.04	4,197,202.84	8,443,388.88
Environmental Tax**	2,095,904.00	104,795.20		104,795.20
TOTAL		4,350,981.24	4,197,202.84	8,548,184.08

COUNTY OF MAUI				
Gasoline	3,951,380.88	632,220.94	632,220.94	1,264,441.88
DO (non-hwy)	1,040,072.00	10,400.72		10,400.72
DO (hwy use)	570,196.38	91,231.42	91,231.42	182,462.84
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	908.84	47.26	39.08	86.34
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,301,571.00	53,015.71		53,015.71
Other fuel	45,313.00	1,812.52	0.00	1,812.52
SUB-TOTAL	10,909,442.10	788,728.57	723,491.44	1,512,220.01
Environmental Tax**	318,071.80	15,903.59		15,903.59
TOTAL		804,632.16	723,491.44 ***	1,528,123.60

COUNTY OF HAWAII				
Gasoline	6,271,668.63	1,003,466.98	551,906.84	1,555,373.82
DO (non-hwy)	1,153,294.00	11,532.94		11,532.94
DO (hwy use)	976,296.58	156,207.45	85,914.10	242,121.55
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,234.07	64.17	35.79	99.96
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	358.00	3.58		3.58
Aviation fuel	2,626,994.00	26,269.94		26,269.94
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	11,029,845.28	1,197,545.06	637,856.73	1,835,401.79
Environmental Tax**	332,676.60	16,633.83		16,633.83
TOTAL		1,214,178.89	637,856.73	1,852,035.62

COUNTY OF KAUAI				
Gasoline	2,731,094.00	436,975.04	355,042.22	792,017.26
DO (non-hwy)	1,694,917.00	16,949.17		16,949.17
DO (hwy use)	188,007.03	30,081.12	24,440.91	54,522.03
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	947.05	49.25	40.72	89.97
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,102,994.00	11,029.94		11,029.94
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	5,717,959.08	495,084.52	379,523.85	874,608.37
Environmental Tax**	221,324.00	11,066.20		11,066.20
TOTAL		506,150.72	379,523.85	885,674.57

SUMMARY				
Gasoline	36,291,852.19	5,794,913.44	5,376,930.73	11,171,844.17
DO (non-hwy)	7,703,634.00	77,036.34	0.00	77,036.34
DO (hwy use)	3,815,728.48	610,516.55	544,989.13	1,155,505.68
LPG (off hwy)	72.00	0.72	0.00	0.72
LPG (hwy use)	16,766.75	871.87	854.14	1,726.01
SB (gas)	17,087.11	2,733.94	2,819.37	5,553.31
SB (diesel oil)	1,788.00	17.88	0.00	17.88
Aviation fuel	23,362,576.00	233,625.76	0.00	233,625.76
Other fuel	195,692.35	7,827.69	12,481.49	20,309.18
SUB-TOTAL	71,405,196.88	6,727,544.19	5,938,074.86	12,665,619.05
Environmental Tax**	2,967,976.40	148,398.82		148,398.82
TOTAL		6,875,943.01	5,938,074.86	12,814,017.87

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
723,491.44	0.00	0.00	723,491.44
		Penalty/Interest	
		First District	3,851.52
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	3,851.52