

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAY 2007	MAY 2006	2006-2007	2005-2006
Retailing	73,266,685	7,348,391	5,918,508	2,287,693	88,821,277	99,625,555	952,037,960	907,258,910
Services	33,085,443	3,133,830	3,762,079	1,106,727	41,088,079	35,762,491	413,411,476	374,372,584
Contracting	20,318,229	2,872,099	3,458,593	1,041,813	27,690,734	24,776,002	291,599,580	237,668,989
Theater, Amuse., Radio, etc.	872,581	60,641	29,782	18,582	981,586	1,125,039	12,428,185	11,665,765
Interest	1,098,740	74,096	69,822	29,713	1,272,371	960,749	12,911,591	8,098,044
Commissions	3,188,265	899,042	533,010	204,122	4,824,439	4,112,349	48,028,299	50,573,280
Hotel Rentals	7,809,124	2,389,252	1,309,948	604,958	12,113,282	12,392,557	131,416,733	119,129,256
All Other Rentals	16,622,394	1,255,974	1,010,857	356,314	19,245,539	16,396,408	214,374,816	200,373,329
Use (4%)	2,885,766	81,831	79,073	20,955	3,067,625	4,333,441	35,520,592	34,812,116
All Others (4%)	7,918,897	835,013	386,873	562,154	9,702,937	8,920,768	100,246,502	85,544,357
SUB-TOTAL	167,066,124	18,950,169	16,558,545	6,233,031	208,807,869	208,405,359	2,211,975,734	2,029,496,630
Insurance Solicitors	86,026	2,228	4,365	1,200	93,819	84,235	864,882	773,295
Sugar Processing	0	0	0	0	0	19	10	9,900
Pineapple Canning	0	0	0	0	0	27	75,609	25,262
Producing	130,996	6,617	34,412	3,983	176,008	197,276	2,161,724	2,760,935
Manufacturing	306,520	15,580	10,284	1,890	334,274	314,067	3,817,260	3,320,553
Wholesaling	5,161,054	271,380	259,656	84,503	5,776,593	6,420,565	62,996,373	58,727,416
Services (Intermediary)	217,145	36,145	16,856	3,630	273,776	471,886	3,428,478	2,598,601
Use (1/2%)	2,939,282	397,771	227,931	112,305	3,677,289	3,388,666	36,472,954	32,670,264
SUB-TOTAL	8,841,023	729,721	553,504	207,511	10,331,759	10,876,741	109,817,290	100,886,226
ALLOCATED COLLECTIONS	175,907,147	19,679,890	17,112,049	6,440,542	219,139,628	219,282,100	2,321,793,024	2,130,382,856
UNALLOCATED NET COLLECTIONS	(8,394,897)	2,313,152	(76,023)	929,131	(5,228,637)	3,782,247	14,700,913	6,807,409
GRAND TOTAL	167,512,250	21,993,042	17,036,026	7,369,673	213,910,991	223,064,347	2,336,493,937	2,137,190,265

GENERAL EXCISE AND USE TAX BASE - MAY 2007

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAY 2007	MAY 2006	2006-2007	2005-2006
Retailing	1,831,667,125	183,709,775	147,962,700	57,192,325	2,220,531,925	2,490,638,875	23,800,949,000	22,681,472,750
Services	827,136,075	78,345,750	94,051,975	27,668,175	1,027,201,975	894,062,275	10,335,286,900	9,359,314,600
Contracting	507,955,725	71,802,475	86,464,825	26,045,325	692,268,350	619,400,050	7,289,989,500	5,941,724,725
Theater, Amuse., Radio, etc.	21,814,525	1,516,025	744,550	464,550	24,539,650	28,125,975	310,704,625	291,644,125
Interest	27,468,500	1,852,400	1,745,550	742,825	31,809,275	24,018,725	322,789,775	202,451,100
Commissions	79,706,625	22,476,050	13,325,250	5,103,050	120,610,975	102,808,725	1,200,707,475	1,264,332,000
Hotel Rentals	195,228,100	59,731,300	32,748,700	15,123,950	302,832,050	309,813,925	3,285,418,325	2,978,231,400
All Other Rentals	415,559,850	31,399,350	25,271,425	8,907,850	481,138,475	409,910,200	5,359,370,400	5,009,333,225
Use (4%)	72,144,150	2,045,775	1,976,825	523,875	76,690,625	108,336,025	888,014,800	870,302,900
All Others (4%)	197,972,425	20,875,325	9,671,825	14,053,850	242,573,425	223,019,200	2,506,162,550	2,138,608,925
SUB-TOTAL	4,176,653,100	473,754,225	413,963,625	155,825,775	5,220,196,725	5,210,133,975	55,299,393,350	50,737,415,750
Insurance Solicitors	57,350,667	1,485,333	2,910,000	800,000	62,546,000	56,156,667	576,588,000	515,530,000
Sugar Processing	0	0	0	0	0	3,800	2,000	1,980,000
Pineapple Canning	0	0	0	0	0	5,400	15,121,800	5,052,400
Producing	26,199,200	1,323,400	6,882,400	796,600	35,201,600	39,455,200	432,344,800	552,187,000
Manufacturing	61,304,000	3,116,000	2,056,800	378,000	66,854,800	62,813,400	763,452,000	664,110,600
Wholesaling	1,032,210,800	54,276,000	51,931,200	16,900,600	1,155,318,600	1,284,113,000	12,599,274,600	11,745,483,200
Services (Intermediary)	43,429,000	7,229,000	3,371,200	726,000	54,755,200	94,377,200	685,695,600	519,720,200
Use (1/2%)	587,856,400	79,554,200	45,586,200	22,461,000	735,457,800	677,733,200	7,294,590,800	6,534,052,800
SUB-TOTAL	1,808,350,067	146,983,933	112,737,800	42,062,200	2,110,134,000	2,214,657,867	22,367,069,600	20,538,116,200
GRAND TOTAL	5,985,003,167	620,738,158	526,701,425	197,887,975	7,330,330,725	7,424,791,842	77,666,462,950	71,275,531,950

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.