

LIQUID FUEL TAX BASE & TAX COLLECTIONS - AUGUST 2007

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	26,055,668.09	4,168,906.89	4,299,185.23	8,468,092.12
DO (non-hwy)	26,511,051.00	265,110.51		265,110.51
DO (hwy use)	2,288,200.12	366,112.02	377,553.02	743,665.04
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	14,576.04	757.95	787.11	1,545.06
SB (gas)	27,251.48	4,360.24	4,496.49	8,856.73
SB (diesel oil)	4,395.00	43.95		43.95
Aviation fuel	13,162,216.00	131,622.16		131,622.16
Other fuel	151,062.76	6,042.51	12,538.21	18,580.72
SUB-TOTAL	68,214,420.49	4,942,956.23	4,694,560.06	9,637,516.29
Environmental Tax**	2,056,287.60	102,814.38		102,814.38
TOTAL		5,045,770.61	4,694,560.06	9,740,330.67
COUNTY OF MAUI				
Gasoline	7,291,314.38	1,166,610.30	1,166,610.30	2,333,220.60
DO (non-hwy)	2,323,824.00	23,238.24		23,238.24
DO (hwy use)	620,892.12	99,342.74	99,342.74	198,685.48
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,363.79	70.92	58.64	129.56
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	11,340,679.00	113,406.79		113,406.79
Other fuel	39,016.50	1,560.66	0.00	1,560.66
SUB-TOTAL	21,617,089.79	1,404,229.65	1,266,011.68	2,670,241.33
Environmental Tax**	436,433.00	21,821.65		21,821.65
TOTAL		1,426,051.30	1,266,011.68 ***	2,692,062.98
COUNTY OF HAWAII				
Gasoline	7,829,572.39	1,252,731.58	689,002.37	1,941,733.95
DO (non-hwy)	1,474,375.00	14,743.75		14,743.75
DO (hwy use)	572,478.59	91,596.57	50,378.12	141,974.69
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	1,780.37	92.58	51.63	144.21
SB (gas)	2,221.09	355.37	195.46	550.83
SB (diesel oil)	171,732.00	1,717.32		1,717.32
Aviation fuel	7,888,297.00	78,882.97		78,882.97
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	17,940,456.44	1,440,120.14	739,627.58	2,179,747.72
Environmental Tax**	378,741.60	18,937.08		18,937.08
TOTAL		1,459,057.22	739,627.58	2,198,684.80
COUNTY OF KAUAI				
Gasoline	2,859,465.41	457,514.47	371,730.50	829,244.97
DO (non-hwy)	4,607,742.00	46,077.42		46,077.42
DO (hwy use)	235,069.38	37,611.10	30,559.02	68,170.12
LPG (off hwy)	0.00	0.00		0.00
LPG (hwy use)	808.00	42.02	34.74	76.76
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00		0.00
Aviation fuel	3,975,701.00	39,757.01		39,757.01
Other fuel	0.00	0.00	0.00	0.00
SUB-TOTAL	11,678,785.79	581,002.02	402,324.26	983,326.28
Environmental Tax**	159,881.00	7,994.05		7,994.05
TOTAL		588,996.07	402,324.26	991,320.33
SUMMARY				
Gasoline	44,036,020.27	7,045,763.24	6,526,528.40	13,572,291.64
DO (non-hwy)	34,916,992.00	349,169.92	0.00	349,169.92
DO (hwy use)	3,716,640.21	594,662.43	557,832.90	1,152,495.33
LPG (off hwy)	0.00	0.00	0.00	0.00
LPG (hwy use)	18,528.20	963.47	932.12	1,895.59
SB (gas)	29,472.57	4,715.61	4,691.95	9,407.56
SB (diesel oil)	176,127.00	1,761.27	0.00	1,761.27
Aviation fuel	36,366,893.00	363,668.93	0.00	363,668.93
Other fuel	190,079.26	7,603.17	12,538.21	20,141.38
SUB-TOTAL	119,450,752.51	8,368,308.04	7,102,523.58	15,470,831.62
Environmental Tax**	3,031,343.20	151,567.16		151,567.16
TOTAL		8,519,875.20	7,102,523.58	15,622,398.78

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Segr. Cty of Maui	Lanai	Molokai	TOTAL
1,266,011.68	0.00	0.00	1,266,011.68
		Penalty/Interest	
		First District	1,844.96
		Second District	0.00
		Third District	0.00
		Fourth District	0.00
		TOTAL	1,844.96