

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					NOV 2007	NOV 2006	2007-2008	2006-2007
Retailing	68,913,423	6,173,794	5,093,900	2,045,831	82,226,948	81,640,815	445,631,790	430,234,548
Services	29,284,580	2,452,117	2,871,093	1,013,907	35,621,697	37,231,921	179,974,298	186,313,416
Contracting	19,420,028	3,025,999	2,464,012	929,794	25,839,833	26,879,837	134,012,010	132,617,194
Theater, Amuse., Radio, etc.	1,078,289	30,212	18,082	15,975	1,142,558	1,161,668	6,149,455	6,140,180
Interest	826,936	87,905	67,263	38,294	1,020,398	952,099	5,344,246	4,824,215
Commissions	2,673,276	473,905	306,704	175,161	3,629,046	3,843,465	19,032,747	20,940,293
Hotel Rentals	6,165,984	1,716,186	907,564	653,430	9,443,164	9,846,175	56,901,688	61,177,153
All Other Rentals	15,278,317	1,039,931	789,016	333,027	17,440,291	15,365,355	94,204,261	97,394,784
Use (4%)	3,050,463	81,856	57,406	19,865	3,209,590	3,138,543	16,552,829	16,999,800
All Others (4%)	6,650,110	739,286	294,223	460,331	8,143,950	9,372,456	45,712,326	44,822,821
SUB-TOTAL	153,341,406	15,821,191	12,869,263	5,685,615	187,717,475	189,432,334	1,003,515,650	1,001,464,404
Insurance Solicitors	49,283	2,080	3,911	1,094	56,368	66,152	343,784	371,190
Sugar Processing	0	0	0	0	0	2	0	10
Pineapple Canning	0	0	0	0	0	0	0	75,609
Producing	177,890	7,522	45,117	2,588	233,117	194,629	935,634	920,725
Manufacturing	332,224	14,114	7,666	4,074	358,078	315,750	1,597,205	1,912,438
Wholesaling	5,365,430	203,940	231,522	65,814	5,866,706	6,031,485	29,610,026	29,285,171
Services (Intermediary)	225,606	27,370	20,829	2,849	276,654	188,723	1,323,707	1,651,521
Use (1/2%)	2,501,455	313,740	195,779	111,990	3,122,964	3,255,497	15,203,664	15,698,312
SUB-TOTAL	8,651,888	568,766	504,824	188,409	9,913,887	10,052,238	49,014,020	49,914,976
ALLOCATED COLLECTIONS	161,993,294	16,389,957	13,374,087	5,874,024	197,631,362	199,484,572	1,052,529,670	1,051,379,380
UNALLOCATED NET COLLECTIONS	14,739,424	(4,365,063)	(3,410,029)	(402,675)	6,561,657	7,502,954	53,300,503	17,215,857
GRAND TOTAL	176,732,718	12,024,894	9,964,058	5,471,349	204,193,019	206,987,526	1,105,830,173	1,068,595,237

GENERAL EXCISE AND USE TAX BASE NOVEMBER 2007

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					NOV 2007	NOV 2006	2007-2008	2006-2007
Retailing	1,722,835,575	154,344,850	127,347,500	51,145,775	2,055,673,700	2,041,020,375	11,140,794,750	10,755,863,700
Services	732,114,500	61,302,925	71,777,325	25,347,675	890,542,425	930,798,025	4,499,357,450	4,657,835,400
Contracting	485,500,700	75,649,975	61,600,300	23,244,850	645,995,825	671,995,925	3,350,300,250	3,315,429,850
Theater, Amuse., Radio, etc.	26,957,225	755,300	452,050	399,375	28,563,950	29,041,700	153,736,375	153,504,500
Interest	20,673,400	2,197,625	1,681,575	957,350	25,509,950	23,802,475	133,606,150	120,605,375
Commissions	66,831,900	11,847,625	7,667,600	4,379,025	90,726,150	96,086,625	475,818,675	523,507,325
Hotel Rentals	154,149,600	42,904,650	22,689,100	16,335,750	236,079,100	246,154,375	1,422,542,200	1,529,428,825
All Other Rentals	381,957,925	25,998,275	19,725,400	8,325,675	436,007,275	384,133,875	2,355,106,525	2,434,869,600
Use (4%)	76,261,575	2,046,400	1,435,150	496,625	80,239,750	78,463,575	413,820,725	424,995,000
All Others (4%)	166,252,750	18,482,150	7,355,575	11,508,275	203,598,750	234,311,400	1,142,808,150	1,120,570,525
SUB-TOTAL	3,833,535,150	395,529,775	321,731,575	142,140,375	4,692,936,875	4,735,808,350	25,087,891,250	25,036,610,100
Insurance Solicitors	32,855,333	1,386,667	2,607,333	729,333	37,578,667	44,101,333	229,189,333	247,460,000
Sugar Processing	0	0	0	0	0	400	0	2,000
Pineapple Canning	0	0	0	0	0	0	0	15,121,800
Producing	35,578,000	1,504,400	9,023,400	517,600	46,623,400	38,925,800	187,126,800	184,145,000
Manufacturing	66,444,800	2,822,800	1,533,200	814,800	71,615,600	63,150,000	319,441,000	382,487,600
Wholesaling	1,073,086,000	40,788,000	46,304,400	13,162,800	1,173,341,200	1,206,297,000	5,922,005,200	5,857,034,200
Services (Intermediary)	45,121,200	5,474,000	4,165,800	569,800	55,330,800	37,744,600	264,741,400	330,304,200
Use (1/2%)	500,291,000	62,748,000	39,155,800	22,398,000	624,592,800	651,099,400	3,040,732,800	3,139,662,400
SUB-TOTAL	1,753,376,333	114,723,867	102,789,933	38,192,333	2,009,082,467	2,041,318,533	9,963,236,533	10,156,217,200
GRAND TOTAL	5,586,911,483	510,253,642	424,521,508	180,332,708	6,702,019,342	6,777,126,883	35,051,127,783	35,192,827,300

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.