

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JAN 2008	JAN 2007	2007-2008	2006-2007
Retailing	84,002,085	6,550,521	5,147,549	1,939,597	97,639,752	118,864,313	623,758,298	607,389,036
Services	30,140,094	2,600,920	3,175,475	1,012,367	36,928,856	43,232,333	252,393,282	258,989,157
Contracting	17,539,145	2,149,029	2,560,866	1,099,312	23,348,352	30,461,491	183,381,657	183,720,346
Theater, Amuse., Radio, etc.	982,985	50,066	19,994	25,456	1,078,501	1,126,278	8,368,386	8,267,949
Interest	549,103	62,965	49,561	24,865	686,494	1,946,240	6,895,076	7,524,651
Commissions	2,825,115	531,588	367,999	152,609	3,877,311	5,401,420	25,716,553	29,838,298
Hotel Rentals	7,445,184	2,127,617	1,162,162	593,375	11,328,338	15,855,814	76,646,084	84,096,894
All Other Rentals	19,413,013	1,520,256	1,289,642	585,783	22,808,694	26,830,226	133,152,072	139,102,703
Use (4%)	3,229,335	68,797	75,949	17,702	3,391,783	4,480,316	23,124,604	23,449,548
All Others (4%)	7,232,573	866,753	377,285	401,561	8,878,172	11,578,416	62,900,332	62,669,561
SUB-TOTAL	173,358,632	16,528,512	14,226,482	5,852,627	209,966,253	259,776,847	1,396,336,344	1,405,048,143
Insurance Solicitors	63,456	3,359	4,047	1,844	72,706	107,434	462,783	523,025
Sugar Processing	0	0	0	0	0	0	0	10
Pineapple Canning	0	0	0	0	0	0	0	75,609
Producing	149,840	10,814	63,093	6,544	230,291	319,670	1,338,933	1,384,728
Manufacturing	270,805	13,735	11,999	1,919	298,458	391,466	2,181,970	2,535,359
Wholesaling	5,019,570	240,155	221,391	64,332	5,545,448	7,172,362	40,704,503	40,605,534
Services (Intermediary)	227,796	32,745	21,746	4,855	287,142	362,876	1,880,856	2,139,784
Use (1/2%)	2,856,400	305,436	134,854	38,940	3,335,630	4,696,727	21,279,579	23,709,765
SUB-TOTAL	8,587,867	606,244	457,130	118,434	9,769,675	13,050,535	67,848,624	70,973,814
ALLOCATED COLLECTIONS	181,946,499	17,134,756	14,683,612	5,971,061	219,735,928	272,827,382	1,464,184,968	1,476,021,957
UNALLOCATED NET COLLECTIONS	20,696,932	(5,701,490)	(4,511,278)	(1,272,231)	9,211,933	(33,888,192)	63,911,895	(5,686,193)
GRAND TOTAL	202,643,431	11,433,266	10,172,334	4,698,830	228,947,861	238,939,190	1,528,096,863	1,470,335,764

GENERAL EXCISE AND USE TAX BASE - JANUARY 2008

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JAN 2008	JAN 2007	2007-2008	2006-2007
Retailing	2,100,052,125	163,763,025	128,688,725	48,489,925	2,440,993,800	2,971,607,825	15,593,957,450	15,184,725,900
Services	753,502,350	65,023,000	79,386,875	25,309,175	923,221,400	1,080,808,325	6,309,832,050	6,474,728,925
Contracting	438,478,625	53,725,725	64,021,650	27,482,800	583,708,800	761,537,275	4,584,541,425	4,593,008,650
Theater, Amuse., Radio, etc.	24,574,625	1,251,650	499,850	636,400	26,962,525	28,156,950	209,209,650	206,698,725
Interest	13,727,575	1,574,125	1,239,025	621,625	17,162,350	48,656,000	172,376,900	188,116,275
Commissions	70,627,875	13,289,700	9,199,975	3,815,225	96,932,775	135,035,500	642,913,825	745,957,450
Hotel Rentals	186,129,600	53,190,425	29,054,050	14,834,375	283,208,450	396,395,350	1,916,152,100	2,102,422,350
All Other Rentals	485,325,325	38,006,400	32,241,050	14,644,575	570,217,350	670,755,650	3,328,801,800	3,477,567,575
Use (4%)	80,733,375	1,719,925	1,898,725	442,550	84,794,575	112,007,900	578,115,100	586,238,700
All Others (4%)	180,814,325	21,668,825	9,432,125	10,039,025	221,954,300	289,460,400	1,572,508,300	1,566,739,025
SUB-TOTAL	4,333,965,800	413,212,800	355,662,050	146,315,675	5,249,156,325	6,494,421,175	34,908,408,600	35,126,203,575
Insurance Solicitors	42,304,000	2,239,333	2,698,000	1,229,333	48,470,667	71,622,667	308,522,000	348,683,333
Sugar Processing	0	0	0	0	0	0	0	2,000
Pineapple Canning	0	0	0	0	0	0	0	15,121,800
Producing	29,968,000	2,162,800	12,618,600	1,308,800	46,058,200	63,934,000	267,786,600	276,945,600
Manufacturing	54,161,000	2,747,000	2,399,800	383,800	59,691,600	78,293,200	436,394,000	507,071,800
Wholesaling	1,003,914,000	48,031,000	44,278,200	12,866,400	1,109,089,600	1,434,472,400	8,140,900,600	8,121,106,800
Services (Intermediary)	45,559,200	6,549,000	4,349,200	971,000	57,428,400	72,575,200	376,171,200	427,956,800
Use (1/2%)	571,280,000	61,087,200	26,970,800	7,788,000	667,126,000	939,345,400	4,255,915,800	4,741,953,000
SUB-TOTAL	1,747,186,200	122,816,333	93,314,600	24,547,333	1,987,864,467	2,660,242,867	13,785,690,200	14,438,841,133
GRAND TOTAL	6,081,152,000	536,029,133	448,976,650	170,863,008	7,237,020,792	9,154,664,042	48,694,098,800	49,565,044,708

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.