

GENERAL EXCISE AND USE TAX COLLECTIONS - MARCH 2008 Revised

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAR 2008	MAR 2007	2007-2008	2006-2007
Retailing	68,701,192	6,666,381	5,387,453	1,900,789	82,655,815	69,100,593	789,648,217	757,622,761
Services	31,100,112	2,947,209	3,182,355	1,152,767	38,382,443	34,831,315	328,137,812	328,441,750
Contracting	19,412,874	2,459,858	2,377,037	1,416,851	25,666,620	24,361,685	235,435,725	232,897,728
Theater, Amuse., Radio, etc.	864,024	76,383	20,576	22,250	983,233	949,162	10,542,809	10,252,674
Interest	135,189	21,305	13,050	9,900	179,444	908,948	7,634,125	10,109,342
Commissions	2,101,612	452,439	272,337	138,104	2,964,492	4,468,174	32,432,910	38,507,466
Hotel Rentals	6,749,461	2,282,256	1,481,730	597,170	11,110,617	8,633,127	100,588,561	104,314,038
All Other Rentals	17,339,477	1,180,445	813,819	383,230	19,716,971	17,785,280	175,957,994	175,791,932
Use (4%)	2,942,342	49,348	55,543	17,664	3,064,897	2,096,191	29,267,761	28,683,865
All Others (4%)	6,569,228	735,071	412,441	561,962	8,278,702	7,156,217	80,782,361	79,229,609
SUB-TOTAL	155,915,511	16,870,695	14,016,341	6,200,687	193,003,234	170,290,692	1,790,428,275	1,765,851,165
Insurance Solicitors	57,990	1,735	2,760	770	63,255	77,829	610,863	669,705
Sugar Processing	0	0	0	0	0	0	0	10
Pineapple Canning	0	0	0	0	0	0	0	75,609
Producing	152,561	5,681	38,618	2,894	199,754	166,299	1,809,650	1,766,094
Manufacturing	278,301	18,614	5,465	1,628	304,008	329,069	2,844,726	3,111,776
Wholesaling	5,336,853	203,959	234,657	79,007	5,854,476	5,010,418	51,998,123	50,887,639
Services (Intermediary)	269,108	34,122	16,745	3,035	323,010	265,831	2,498,270	2,701,732
Use (1/2%)	2,217,915	177,741	138,689	94,143	2,628,488	2,278,593	27,435,453	28,837,412
SUB-TOTAL	8,312,728	441,852	436,934	181,477	9,372,991	8,128,039	87,197,085	88,049,977
ALLOCATED COLLECTIONS	164,228,239	17,312,547	14,453,275	6,382,164	202,376,225	178,418,731	1,877,625,360	1,853,901,142
UNALLOCATED NET COLLECTIONS	14,571,374	644,119	(454,943)	415,348	15,175,898	9,483,721	100,012,458	39,857,322
GRAND TOTAL	178,799,613	17,956,666	13,998,332	6,797,512	217,552,123	187,902,452	1,977,637,818	1,893,758,464

GENERAL EXCISE AND USE TAX BASE - MARCH 2008

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					MAR 2008	MAR 2007	2007-2008	2006-2007
Retailing	1,717,529,800	166,659,525	134,686,325	47,519,725	2,066,395,375	1,727,514,825	19,741,205,425	18,940,569,025
Services	777,502,800	73,680,225	79,558,875	28,819,175	959,561,075	870,782,875	8,203,445,300	8,211,043,750
Contracting	485,321,850	61,496,450	59,421,925	35,421,275	641,665,500	609,042,125	5,885,893,125	5,822,443,200
Theater, Amuse., Radio, etc.	21,600,600	1,909,575	514,400	556,250	24,580,825	23,729,050	263,570,225	256,316,850
Interest	3,379,725	532,625	326,250	247,500	4,486,100	22,723,700	190,853,125	252,733,550
Commissions	52,540,300	11,310,975	6,808,425	3,452,600	74,112,300	111,704,350	810,822,750	962,686,650
Hotel Rentals	168,736,525	57,056,400	37,043,250	14,929,250	277,765,425	215,828,175	2,514,714,025	2,607,850,950
All Other Rentals	433,486,925	29,511,125	20,345,475	9,580,750	492,924,275	444,632,000	4,398,949,850	4,394,798,300
Use (4%)	73,558,550	1,233,700	1,388,575	441,600	76,622,425	52,404,775	731,694,025	717,096,625
All Others (4%)	164,230,700	18,376,775	10,311,025	14,049,050	206,967,550	178,905,425	2,019,559,025	1,980,740,225
SUB-TOTAL	3,897,887,775	421,767,375	350,408,525	155,017,175	4,825,080,850	4,257,267,300	44,760,706,875	44,146,279,125
Insurance Solicitors	38,660,000	1,156,667	1,840,000	513,333	42,170,000	51,886,000	407,242,000	446,470,000
Sugar Processing	0	0	0	0	0	0	0	2,000
Pineapple Canning	0	0	0	0	0	0	0	15,121,800
Producing	30,512,200	1,136,200	7,723,600	578,800	39,950,800	33,259,800	361,930,000	353,218,800
Manufacturing	55,660,200	3,722,800	1,093,000	325,600	60,801,600	65,813,800	568,945,200	622,355,200
Wholesaling	1,067,370,600	40,791,800	46,931,400	15,801,400	1,170,895,200	1,002,083,600	10,399,624,600	10,177,527,800
Services (Intermediary)	53,821,600	6,824,400	3,349,000	607,000	64,602,000	53,166,200	499,654,000	540,346,400
Use (1/2%)	443,583,000	35,548,200	27,737,800	18,828,600	525,697,600	455,718,600	5,487,090,600	5,767,482,400
SUB-TOTAL	1,689,607,600	89,180,067	88,674,800	36,654,733	1,904,117,200	1,661,928,000	17,724,486,400	17,922,524,400
GRAND TOTAL	5,587,495,375	510,947,442	439,083,325	191,671,908	6,729,198,050	5,919,195,300	62,485,193,275	62,068,803,525

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.