

GENERAL EXCISE AND USE TAX COLLECTIONS - JUNE 2008 Revised

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JUN 2008	JUN 2007	2007-2008	2006-2007
Retailing	81,298,607	6,817,286	5,118,150	2,037,964	95,272,007	68,319,259	1,047,339,797	1,020,357,219
Services	31,809,574	2,651,126	3,354,044	1,086,785	38,901,529	34,790,755	442,909,069	448,202,231
Contracting	22,717,796	3,311,153	2,850,406	1,230,347	30,109,702	24,542,442	314,537,463	316,142,022
Theater, Amuse., Radio, etc.	1,039,520	42,952	20,771	73,427	1,176,670	1,159,384	13,998,308	13,587,569
Interest	63,863	4,469	4,101	1,202	73,635	906,083	7,963,162	13,817,674
Commissions	2,286,202	471,849	289,534	110,875	3,158,460	4,072,663	42,500,064	52,100,962
Hotel Rentals	6,800,337	1,813,474	1,115,548	502,282	10,231,641	7,769,761	132,840,441	139,186,494
All Other Rentals	16,515,924	1,095,369	788,523	422,329	18,822,145	18,164,530	232,717,818	232,539,346
Use (4%)	3,400,101	51,243	63,023	17,564	3,531,931	2,027,438	39,034,287	37,548,030
All Others (4%)	8,014,818	735,575	472,020	544,021	9,766,434	6,949,741	106,040,256	107,196,243
SUB-TOTAL	173,946,742	16,994,496	14,076,120	6,026,796	211,044,154	168,702,056	2,379,880,665	2,380,677,790
Insurance Solicitors	46,726	1,460	1,721	610	50,517	60,108	815,753	924,990
Sugar Processing	0	0	0	0	0	0	0	10
Pineapple Canning	0	0	0	0	0	0	0	75,609
Producing	111,365	12,584	25,006	2,546	151,501	173,829	2,285,817	2,335,553
Manufacturing	343,291	13,687	6,455	1,837	365,270	274,160	3,804,268	4,091,420
Wholesaling	5,462,655	205,083	233,424	76,162	5,977,324	4,793,722	68,729,692	67,790,095
Services (Intermediary)	170,155	30,097	25,147	4,129	229,528	163,070	3,242,075	3,591,548
Use (1/2%)	2,744,136	189,083	127,135	59,311	3,119,665	2,238,571	36,072,455	38,711,525
SUB-TOTAL	8,878,328	451,994	418,888	144,595	9,893,805	7,703,460	114,950,060	117,520,750
ALLOCATED COLLECTIONS	182,825,070	17,446,490	14,495,008	6,171,391	220,937,959	176,405,516	2,494,830,725	2,498,198,540
UNALLOCATED NET COLLECTIONS	9,941,930	(120,546)	135,456	(257,692)	9,699,148	42,862,207	123,956,240	57,563,120
GRAND TOTAL	192,767,000	17,325,944	14,630,464	5,913,699	230,637,107	219,267,723	2,618,786,965	2,555,761,660

GENERAL EXCISE AND USE TAX BASE - JUNE 2008

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JUN 2008	JUN 2007	2007-2008	2006-2007
Retailing	2,032,465,175	170,432,150	127,953,750	50,949,100	2,381,800,175	1,707,981,475	26,183,494,925	25,508,930,475
Services	795,239,350	66,278,150	83,851,100	27,169,625	972,538,225	869,768,875	11,072,726,725	11,205,055,775
Contracting	567,944,900	82,778,825	71,260,150	30,758,675	752,742,550	613,561,050	7,863,436,575	7,903,550,550
Theater, Amuse., Radio, etc.	25,988,000	1,073,800	519,275	1,835,675	29,416,750	28,984,600	349,957,700	339,689,225
Interest	1,596,575	111,725	102,525	30,050	1,840,875	22,652,075	199,079,050	345,441,850
Commissions	57,155,050	11,796,225	7,238,350	2,771,875	78,961,500	101,816,575	1,062,501,600	1,302,524,050
Hotel Rentals	170,008,425	45,336,850	27,888,700	12,557,050	255,791,025	194,244,025	3,321,011,025	3,479,662,350
All Other Rentals	412,898,100	27,384,225	19,713,075	10,558,225	470,553,625	454,113,250	5,817,945,450	5,813,483,650
Use (4%)	85,002,525	1,281,075	1,575,575	439,100	88,298,275	50,685,950	975,857,175	938,700,750
All Others (4%)	200,370,450	18,389,375	11,800,500	13,600,525	244,160,850	173,743,525	2,651,006,400	2,679,906,075
SUB-TOTAL	4,348,668,550	424,862,400	351,903,000	150,669,900	5,276,103,850	4,217,551,400	59,497,016,625	59,516,944,750
Insurance Solicitors	31,150,667	973,333	1,147,333	406,667	33,678,000	40,072,000	543,835,333	616,660,000
Sugar Processing	0	0	0	0	0	0	0	2,000
Pineapple Canning	0	0	0	0	0	0	0	15,121,800
Producing	22,273,000	2,516,800	5,001,200	509,200	30,300,200	34,765,800	457,163,400	467,110,600
Manufacturing	68,658,200	2,737,400	1,291,000	367,400	73,054,000	54,832,000	760,853,600	818,284,000
Wholesaling	1,092,531,000	41,016,600	46,684,800	15,232,400	1,195,464,800	958,744,400	13,745,938,400	13,558,019,000
Services (Intermediary)	34,031,000	6,019,400	5,029,400	825,800	45,905,600	32,614,000	648,415,000	718,309,600
Use (1/2%)	548,827,200	37,816,600	25,427,000	11,862,200	623,933,000	447,714,200	7,214,491,000	7,742,305,000
SUB-TOTAL	1,797,471,067	91,080,133	84,580,733	29,203,667	2,002,335,600	1,568,742,400	23,370,696,733	23,935,812,000
GRAND TOTAL	6,146,139,617	515,942,533	436,483,733	179,873,567	7,278,439,450	5,786,293,800	82,867,713,358	83,452,756,750

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.