

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JUL 2008	JUL 2007	2008-2009	2007-2008
Retailing	76,051,744	6,016,696	4,860,652	1,921,897	88,850,989	112,590,806	88,850,989	112,590,806
Services	31,988,459	3,063,649	3,381,444	1,195,901	39,629,453	38,219,756	39,629,453	38,219,756
Contracting	21,387,599	2,441,016	2,793,733	1,012,395	27,634,743	28,849,566	27,634,743	28,849,566
Theater, Amuse., Radio, etc.	1,337,464	71,763	29,366	21,377	1,459,970	1,215,677	1,459,970	1,215,677
Interest	42,775	3,716	4,531	1,534	52,556	1,091,218	52,556	1,091,218
Commissions	2,697,931	488,614	348,993	151,022	3,686,560	4,294,850	3,686,560	4,294,850
Hotel Rentals	7,186,220	2,040,296	1,261,405	568,077	11,055,998	13,060,336	11,055,998	13,060,336
All Other Rentals	21,109,557	1,728,563	1,254,309	655,975	24,748,404	22,041,026	24,748,404	22,041,026
Use (4%)	3,400,106	45,767	48,864	18,701	3,513,438	4,581,420	3,513,438	4,581,420
All Others (4%)	6,289,678	717,084	461,022	497,565	7,965,349	11,078,223	7,965,349	11,078,223
SUB-TOTAL	171,491,533	16,617,164	14,444,319	6,044,444	208,597,460	237,022,878	208,597,460	237,022,878
Insurance Solicitors	81,405	3,212	7,414	1,122	93,153	84,872	93,153	84,872
Sugar Processing	0	0	0	0	0	0	0	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	131,000	10,834	47,063	8,309	197,206	190,236	197,206	190,236
Manufacturing	344,594	11,813	7,666	1,505	365,578	305,475	365,578	305,475
Wholesaling	5,212,905	209,779	293,659	64,995	5,781,338	6,821,837	5,781,338	6,821,837
Services (Intermediary)	212,439	45,964	22,966	7,319	288,688	255,027	288,688	255,027
Use (1/2%)	2,458,589	183,757	82,074	65,406	2,789,826	3,127,791	2,789,826	3,127,791
SUB-TOTAL	8,440,932	465,359	460,842	148,656	9,515,789	10,785,238	9,515,789	10,785,238
ALLOCATED COLLECTIONS	179,932,465	17,082,523	14,905,161	6,193,100	218,113,249	247,808,116	218,113,249	247,808,116
UNALLOCATED NET COLLECTIONS	2,580,067	1,117,713	(524,806)	(1,815,148)	1,357,826	11,037,680	1,357,826	11,037,680
GRAND TOTAL	182,512,532	18,200,236	14,380,355	4,377,952	219,471,075	258,845,796	219,471,075	258,845,796

GENERAL EXCISE AND USE TAX BASE - JULY 2008

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					JUL 2008	JUL 2007	2008-2009	2007-2008
Retailing	1,901,293,600	150,417,400	121,516,300	48,047,425	2,221,274,725	2,814,770,150	2,221,274,725	2,814,770,150
Services	799,711,475	76,591,225	84,536,100	29,897,525	990,736,325	955,493,900	990,736,325	955,493,900
Contracting	534,869,975	61,025,400	69,843,325	25,309,875	690,868,575	721,239,150	690,868,575	721,239,150
Theater, Amuse., Radio, etc.	33,436,600	1,794,075	734,150	534,425	36,499,250	30,391,925	36,499,250	30,391,925
Interest	1,069,375	92,900	113,275	38,350	1,313,900	27,280,450	1,313,900	27,280,450
Commissions	67,448,275	12,215,350	8,724,825	3,775,550	92,164,000	107,371,250	92,164,000	107,371,250
Hotel Rentals	179,655,500	51,007,400	31,535,125	14,201,925	276,399,950	326,508,400	276,399,950	326,508,400
All Other Rentals	527,738,925	43,214,075	31,357,725	16,399,375	618,710,100	551,025,650	618,710,100	551,025,650
Use (4%)	85,002,650	1,144,175	1,221,600	467,525	87,835,950	114,535,500	87,835,950	114,535,500
All Others (4%)	157,241,950	17,927,100	11,525,550	12,439,125	199,133,725	276,955,575	199,133,725	276,955,575
SUB-TOTAL	4,287,288,325	415,429,100	361,107,975	151,111,100	5,214,936,500	5,925,571,950	5,214,936,500	5,925,571,950
Insurance Solicitors	54,270,000	2,141,333	4,942,667	748,000	62,102,000	56,581,333	62,102,000	56,581,333
Sugar Processing	0	0	0	0	0	0	0	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	26,200,000	2,166,800	9,412,600	1,661,800	39,441,200	38,047,200	39,441,200	38,047,200
Manufacturing	68,918,800	2,362,600	1,533,200	301,000	73,115,600	61,095,000	73,115,600	61,095,000
Wholesaling	1,042,581,000	41,955,800	58,731,800	12,999,000	1,156,267,600	1,364,367,400	1,156,267,600	1,364,367,400
Services (Intermediary)	42,487,800	9,192,800	4,593,200	1,463,800	57,737,600	51,005,400	57,737,600	51,005,400
Use (1/2%)	491,717,800	36,751,400	16,414,800	13,081,200	557,965,200	625,558,200	557,965,200	625,558,200
SUB-TOTAL	1,726,175,400	94,570,733	95,628,267	30,254,800	1,946,629,200	2,196,654,533	1,946,629,200	2,196,654,533
GRAND TOTAL	6,013,463,725	509,999,833	456,736,242	181,365,900	7,161,565,700	8,122,226,483	7,161,565,700	8,122,226,483

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.