

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					SEP 2008	SEP 2007	2008-2009	2007-2008
Retailing	88,239,613	6,321,467	4,921,517	2,174,929	101,657,526	63,840,694	262,920,223	265,758,196
Services	33,882,875	2,800,906	3,594,252	989,355	41,267,388	30,303,058	113,794,557	106,951,986
Contracting	25,465,402	3,252,641	3,036,676	1,115,135	32,869,854	20,830,850	83,837,215	76,997,394
Theater, Amuse., Radio, etc.	1,325,711	49,109	20,826	19,993	1,415,639	1,043,042	4,029,515	3,648,397
Interest	27,102	1,208	1,681	1,057	31,048	847,946	145,250	3,115,418
Commissions	2,486,033	457,457	303,392	154,038	3,400,920	3,219,861	10,399,624	11,970,336
Hotel Rentals	8,127,776	2,224,130	1,220,875	624,228	12,197,009	8,698,912	33,172,118	35,193,885
All Other Rentals	17,922,865	1,045,820	780,281	387,624	20,136,590	15,362,895	66,294,722	58,966,290
Use (4%)	3,543,629	53,385	50,951	17,458	3,665,423	2,187,247	10,125,898	9,897,547
All Others (4%)	6,923,186	672,692	426,272	570,460	8,592,610	6,650,304	24,007,346	27,943,137
SUB-TOTAL	187,944,192	16,878,815	14,356,723	6,054,277	225,234,007	152,984,809	608,726,468	600,442,586
Insurance Solicitors	59,180	942	2,597	578	63,297	51,624	219,600	223,440
Sugar Processing	0	0	0	0	0	0	76	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	122,486	7,300	36,890	6,308	172,984	144,012	574,108	557,353
Manufacturing	336,968	18,612	8,173	1,277	365,030	260,759	1,083,803	904,529
Wholesaling	5,815,084	232,562	225,091	93,259	6,365,996	4,593,905	17,543,924	17,337,680
Services (Intermediary)	192,840	39,410	28,455	5,569	266,274	179,323	843,842	741,042
Use (1/2%)	2,807,936	209,014	119,663	75,812	3,212,425	2,052,322	8,357,054	8,132,171
SUB-TOTAL	9,334,494	507,840	420,869	182,803	10,446,006	7,281,945	28,622,407	27,896,215
ALLOCATED COLLECTIONS	197,278,686	17,386,655	14,777,592	6,237,080	235,680,013	160,266,754	637,348,875	628,338,801
UNALLOCATED NET COLLECTIONS	2,062,608	357,362	(55,685)	(187,966)	2,176,319	6,726,156	17,726,329	18,045,190
GRAND TOTAL	199,341,294	17,744,017	14,721,907	6,049,114	237,856,332	166,992,910	655,075,204	646,383,991

GENERAL EXCISE AND USE TAX BASE - SEPTEMBER 2008

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					SEP 2008	SEP 2007	2008-2009	2007-2008
Retailing	2,205,990,325	158,036,675	123,037,925	54,373,225	2,541,438,150	1,596,017,350	6,573,005,575	6,643,954,900
Services	847,071,875	70,022,650	89,856,300	24,733,875	1,031,684,700	757,576,450	2,844,863,925	2,673,799,650
Contracting	636,635,050	81,316,025	75,916,900	27,878,375	821,746,350	520,771,250	2,095,930,375	1,924,934,850
Theater, Amuse., Radio, etc.	33,142,775	1,227,725	520,650	499,825	35,390,975	26,076,050	100,737,875	91,209,925
Interest	677,550	30,200	42,025	26,425	776,200	21,198,650	3,631,250	77,885,450
Commissions	62,150,825	11,436,425	7,584,800	3,850,950	85,023,000	80,496,525	259,990,600	299,258,400
Hotel Rentals	203,194,400	55,603,250	30,521,875	15,605,700	304,925,225	217,472,800	829,302,950	879,847,125
All Other Rentals	448,071,625	26,145,500	19,507,025	9,690,600	503,414,750	384,072,375	1,657,368,050	1,474,157,250
Use (4%)	88,590,725	1,334,625	1,273,775	436,450	91,635,575	54,681,175	253,147,450	247,438,675
All Others (4%)	173,079,650	16,817,300	10,656,800	14,261,500	214,815,250	166,257,600	600,183,650	698,578,425
SUB-TOTAL	4,698,604,800	421,970,375	358,918,075	151,356,925	5,630,850,175	3,824,620,225	15,218,161,700	15,011,064,650
Insurance Solicitors	39,453,333	628,000	1,731,333	385,333	42,198,000	34,416,000	146,400,000	148,960,000
Sugar Processing	0	0	0	0	0	0	15,200	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	24,497,200	1,460,000	7,378,000	1,261,600	34,596,800	28,802,400	114,821,600	111,470,600
Manufacturing	67,393,600	3,722,400	1,634,600	255,400	73,006,000	52,151,800	216,760,600	180,905,800
Wholesaling	1,163,016,800	46,512,400	45,018,200	18,651,800	1,273,199,200	918,781,000	3,508,784,800	3,467,536,000
Services (Intermediary)	38,568,000	7,882,000	5,691,000	1,113,800	53,254,800	35,864,600	168,768,400	148,208,400
Use (1/2%)	561,587,200	41,802,800	23,932,600	15,162,400	642,485,000	410,464,400	1,671,410,800	1,626,434,200
SUB-TOTAL	1,894,516,133	102,007,600	85,385,733	36,830,333	2,118,739,800	1,480,480,200	5,826,961,400	5,683,515,000
GRAND TOTAL	6,593,120,933	523,977,975	444,303,808	188,187,258	7,749,589,975	5,305,100,425	21,045,123,100	20,694,579,650

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.