

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					OCT 2008	OCT 2007	2008-2009	2007-2008
Retailing	71,906,337	5,549,783	4,384,033	1,914,148	83,754,301	97,646,646	346,674,524	363,404,842
Services	30,135,526	3,021,832	3,184,206	1,119,656	37,461,220	37,400,615	151,255,777	144,352,601
Contracting	22,938,086	2,698,325	2,909,267	1,034,306	29,579,984	31,174,783	113,417,199	108,172,177
Theater, Amuse., Radio, etc.	928,298	35,900	21,520	16,334	1,002,052	1,358,500	5,031,567	5,006,897
Interest	28,256	2,020	3,322	350	33,948	1,208,430	179,198	4,323,848
Commissions	2,338,326	437,856	290,442	142,533	3,209,157	3,433,365	13,608,781	15,403,701
Hotel Rentals	5,775,742	1,560,603	973,303	556,827	8,866,475	12,264,639	42,038,593	47,458,524
All Other Rentals	17,103,985	1,178,443	901,650	487,385	19,671,463	17,797,680	85,966,185	76,763,970
Use (4%)	3,238,692	48,285	57,662	16,987	3,361,626	3,445,692	13,487,524	13,343,239
All Others (4%)	6,354,109	594,246	511,042	466,414	7,925,811	9,625,239	31,933,157	37,568,376
SUB-TOTAL	160,747,357	15,127,293	13,236,447	5,754,940	194,866,037	215,355,589	803,592,505	815,798,175
Insurance Solicitors	65,210	2,138	3,206	410	70,964	63,976	290,564	287,416
Sugar Processing	0	0	0	0	0	0	76	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	130,408	7,766	29,000	4,948	172,122	145,164	746,230	702,517
Manufacturing	312,384	17,280	13,473	1,765	344,902	334,598	1,428,705	1,239,127
Wholesaling	5,356,427	206,170	233,703	77,227	5,873,527	6,405,640	23,417,451	23,743,320
Services (Intermediary)	244,807	37,282	24,601	4,448	311,138	306,011	1,154,980	1,047,053
Use (1/2%)	2,815,827	196,530	103,346	79,717	3,195,420	3,948,529	11,552,474	12,080,700
SUB-TOTAL	8,925,063	467,166	407,329	168,515	9,968,073	11,203,918	38,590,480	39,100,133
ALLOCATED COLLECTIONS	169,672,420	15,594,459	13,643,776	5,923,455	204,834,110	226,559,507	842,182,985	854,898,308
UNALLOCATED NET COLLECTIONS	9,209,614	891,568	(156,639)	279,142	10,223,685	28,693,656	27,950,014	46,738,846
GRAND TOTAL	178,882,034	16,486,027	13,487,137	6,202,597	215,057,795	255,253,163	870,132,999	901,637,154

GENERAL EXCISE AND USE TAX BASE OCTOBER 2008

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					OCT 2008	OCT 2007	2008-2009	2007-2008
Retailing	1,797,658,425	138,744,575	109,600,825	47,853,700	2,093,857,525	2,441,166,150	8,666,863,100	9,085,121,050
Services	753,388,150	75,545,800	79,605,150	27,991,400	936,530,500	935,015,375	3,781,394,425	3,608,815,025
Contracting	573,452,150	67,458,125	72,731,675	25,857,650	739,499,600	779,369,575	2,835,429,975	2,704,304,425
Theater, Amuse., Radio, etc.	23,207,450	897,500	538,000	408,350	25,051,300	33,962,500	125,789,175	125,172,425
Interest	706,400	50,500	83,050	8,750	848,700	30,210,750	4,479,950	108,096,200
Commissions	58,458,150	10,946,400	7,261,050	3,563,325	80,228,925	85,834,125	340,219,525	385,092,525
Hotel Rentals	144,393,550	39,015,075	24,332,575	13,920,675	221,661,875	306,615,975	1,050,964,825	1,186,463,100
All Other Rentals	427,599,625	29,461,075	22,541,250	12,184,625	491,786,575	444,942,000	2,149,154,625	1,919,099,250
Use (4%)	80,967,300	1,207,125	1,441,550	424,675	84,040,650	86,142,300	337,188,100	333,580,975
All Others (4%)	158,852,725	14,856,150	12,776,050	11,660,350	198,145,275	240,630,975	798,328,925	939,209,400
SUB-TOTAL	4,018,683,925	378,182,325	330,911,175	143,873,500	4,871,650,925	5,383,889,725	20,089,812,625	20,394,954,375
Insurance Solicitors	43,473,333	1,425,333	2,137,333	273,333	47,309,333	42,650,667	193,709,333	191,610,667
Sugar Processing	0	0	0	0	0	0	15,200	0
Pineapple Canning	0	0	0	0	0	0	0	0
Producing	26,081,600	1,553,200	5,800,000	989,600	34,424,400	29,032,800	149,246,000	140,503,400
Manufacturing	62,476,800	3,456,000	2,694,600	353,000	68,980,400	66,919,600	285,741,000	247,825,400
Wholesaling	1,071,285,400	41,234,000	46,740,600	15,445,400	1,174,705,400	1,281,128,000	4,683,490,200	4,748,664,000
Services (Intermediary)	48,961,400	7,456,400	4,920,200	889,600	62,227,600	61,202,200	230,996,000	209,410,600
Use (1/2%)	563,165,400	39,306,000	20,669,200	15,943,400	639,084,000	789,705,800	2,310,494,800	2,416,140,000
SUB-TOTAL	1,815,443,933	94,890,933	82,961,933	33,894,333	2,026,731,133	2,270,639,067	7,853,692,533	7,954,154,067
GRAND TOTAL	5,834,127,858	472,613,258	413,873,108	177,767,833	6,898,382,058	7,654,528,792	27,943,505,158	28,349,108,442

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.