

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR  
TWO YEARS ENDING DECEMBER 31, 2008

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	12/31/08	12/31/07	
Gasoline	443,918,217.68	480,632,023.76	(36,713,806.08)
Diesel Oil - non-highway	158,893,971.09	230,812,272.34	(71,918,301.25)
Diesel Oil - highway use	57,612,808.54	52,825,911.44	4,786,897.10
Liq. Pet. Gas - off highway	0.00	272.00	(272.00)
Liq. Pet. Gas - highway use	95,778.12	107,814.21	(12,036.09)
Small Boats - gasoline	452,226.40	261,783.53	190,442.87
Small Boats - diesel oil	5,003,927.30	626,204.50	4,377,722.80
Aviation fuel	209,178,896.00	235,653,059.50	(26,474,163.50)
Other fuel	44,886,133.11	17,314,016.14	27,572,116.97
<b>TOTAL GALLONS</b>	<b>920,041,958.24</b>	<b>1,018,233,357.42</b>	<b>(98,191,399.18)</b>
Environmental Tax (barrel)*	32,777,476.60	35,057,149.80	(2,279,673.20)

AMOUNT OF TAX - DOLLARS			
Gasoline	141,366,444.81	149,519,178.70	(8,152,733.89)
Diesel Oil - non-highway	3,177,879.43	2,529,678.29	648,201.14
Diesel Oil - highway use	17,993,331.37	16,129,545.16	1,863,786.21
Liq. Pet. Gas - off highway	0.00	2.72	(2.72)
Liq. Pet. Gas - highway use	9,889.06	11,114.17	(1,225.11)
Small Boats - gasoline	140,076.34	81,354.04	58,722.30
Small Boats - diesel oil	100,078.55	10,607.58	89,470.97
Aviation fuel	4,183,577.92	3,068,071.69	1,115,506.23
Other fuel	681,265.74	367,176.21	314,089.53
<b>SUB-TOTAL</b>	<b>167,652,543.22</b>	<b>171,716,728.56</b>	<b>(4,064,185.34)</b>
Environmental Tax	1,638,873.83	1,752,857.49	(113,983.66)
<b>TOTAL</b>	<b>169,291,417.05</b>	<b>173,469,586.05</b>	<b>(4,178,169.00)</b>

ALLOCATION OF COLLECTIONS			
State - Highway Fund	88,113,573.38	88,821,949.62	(708,376.24)
- Airport Fund	4,183,577.92	3,068,071.69	1,115,506.23
- Boating Special Fund	1,634,689.66	1,686,486.56	(51,796.90)
<b>TOTAL</b>	<b>93,931,840.96</b>	<b>93,576,507.87</b>	<b>355,333.09</b>

Environment Tax Fund	<b>1,638,873.83</b>	<b>1,752,857.49</b>	<b>(113,983.66)</b>
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County Fund - C&C of Honolulu	50,651,276.71	53,205,205.20	(2,553,928.49)
- County of Maui	11,118,335.42	11,320,923.45	(202,588.03)
- County of Hawaii	7,815,945.82	8,292,437.23	(476,491.41)
- County of Kauai	4,135,144.31	5,321,654.81	(1,186,510.50)
<b>TOTAL</b>	<b>73,720,702.26</b>	<b>78,140,220.69</b>	<b>(4,419,518.43)</b>

County of Maui Fund:			
Island of Lanai	0.00	0.00	0.00
Island of Molokai	0.00	0.00	0.00
Island of Maui	11,118,335.42	11,320,923.45	(202,588.03)
<b>TOTAL</b>	<b>11,118,335.42</b>	<b>11,320,923.45</b>	<b>(202,588.03)</b>

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.