

GENERAL EXCISE AND USE TAX COLLECTIONS - FISCAL YEAR ENDING JUNE 30, 2008 Revised

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/08	6/30/07	
Retailing	886,962,017	76,493,264	59,936,771	23,947,745	1,047,339,797	1,020,357,219	26,982,578
Services	360,669,577	32,370,298	37,583,215	12,285,979	442,909,069	448,202,231	(5,293,162)
Contracting	238,342,496	30,867,114	31,538,632	13,789,221	314,537,463	316,142,022	(1,604,559)
Theater, Amuse., Radio, etc.	12,492,763	953,666	257,460	294,419	13,998,308	13,587,569	410,739
Interest	6,365,715	752,209	517,992	327,246	7,963,162	13,817,674	(5,854,512)
Commissions	30,189,568	6,062,450	4,427,976	1,820,070	42,500,064	52,100,962	(9,600,898)
Hotel Rentals	84,809,390	25,816,804	14,619,946	7,594,301	132,840,441	139,186,494	(6,346,053)
All Other Rentals	202,522,981	14,332,180	10,714,286	5,148,371	232,717,818	232,539,346	178,472
Use (4%)	37,323,737	816,691	668,576	225,283	39,034,287	37,548,030	1,486,257
All Others (4%)	85,406,924	9,697,140	4,725,461	6,210,731	106,040,256	107,196,243	(1,155,987)
SUB-TOTAL	1,945,085,168	198,161,816	164,990,315	71,643,366	2,379,880,665	2,380,677,790	(797,125)
Insurance Solicitors	723,572	28,991	50,314	12,876	815,753	924,990	(109,237)
Sugar Processing	0	0	0	0	0	10	(10)
Pineapple Canning	0	0	0	0	0	75,609	(75,609)
Producing	1,654,686	110,335	470,076	50,720	2,285,817	2,335,553	(49,736)
Manufacturing	3,493,840	172,768	102,021	35,639	3,804,268	4,091,420	(287,152)
Wholesaling	62,473,152	2,583,898	2,819,123	853,519	68,729,692	67,790,095	939,597
Services (Intermediary)	2,564,694	398,387	229,544	49,450	3,242,075	3,591,548	(349,473)
Use (1/2%)	30,117,072	3,111,247	1,765,846	1,078,290	36,072,455	38,711,525	(2,639,070)
SUB-TOTAL	101,027,016	6,405,626	5,436,924	2,080,494	114,950,060	117,520,750	(2,570,690)
ALLOCATED COLLECTIONS	2,046,112,184	204,567,442	170,427,239	73,723,860	2,494,830,725	2,498,198,540	(3,367,815)
UNALLOCATED NET COLLECTIONS	145,397,682	(10,371,429)	(10,509,067)	(560,946)	123,956,240	57,563,120	66,393,120
GRAND TOTAL	2,191,509,866	194,196,013	159,918,172	73,162,914	2,618,786,965	2,555,761,660	63,025,305

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 2008

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/08	6/30/07	
Retailing	22,174,050,425	1,912,331,600	1,498,419,275	598,693,625	26,183,494,925	25,508,930,475	674,564,450
Services	9,016,739,425	809,257,450	939,580,375	307,149,475	11,072,726,725	11,205,055,775	(132,329,050)
Contracting	5,958,562,400	771,677,850	788,465,800	344,730,525	7,863,436,575	7,903,550,550	(40,113,975)
Theater, Amuse., Radio, etc.	312,319,075	23,841,650	6,436,500	7,360,475	349,957,700	339,689,225	10,268,475
Interest	159,142,875	18,805,225	12,949,800	8,181,150	199,079,050	345,441,850	(146,362,800)
Commissions	754,739,200	151,561,250	110,699,400	45,501,750	1,062,501,600	1,302,524,050	(240,022,450)
Hotel Rentals	2,120,234,750	645,420,100	365,498,650	189,857,525	3,321,011,025	3,479,662,350	(158,651,325)
All Other Rentals	5,063,074,525	358,304,500	267,857,150	128,709,275	5,817,945,450	5,813,483,650	4,461,800
Use (4%)	933,093,425	20,417,275	16,714,400	5,632,075	975,857,175	938,700,750	37,156,425
All Others (4%)	2,135,173,100	242,428,500	118,136,525	155,268,275	2,651,006,400	2,679,906,075	(28,899,675)
SUB-TOTAL	48,627,129,200	4,954,045,400	4,124,757,875	1,791,084,150	59,497,016,625	59,516,944,750	(19,928,125)
Insurance Solicitors	482,381,333	19,327,334	33,542,665	8,584,001	543,835,333	616,660,002	(72,824,669)
Sugar Processing	0	0	0	0	0	2,000	(2,000)
Pineapple Canning	0	0	0	0	0	15,121,800	(15,121,800)
Producing	330,937,200	22,067,000	94,015,200	10,144,000	457,163,400	467,110,600	(9,947,200)
Manufacturing	698,768,000	34,553,600	20,404,200	7,127,800	760,853,600	818,284,000	(57,430,400)
Wholesaling	12,494,630,400	516,779,600	563,824,600	170,703,800	13,745,938,400	13,558,019,000	187,919,400
Services (Intermediary)	512,938,800	79,677,400	45,908,800	9,890,000	648,415,000	718,309,600	(69,894,600)
Use (1/2%)	6,023,414,400	622,249,400	353,169,200	215,658,000	7,214,491,000	7,742,305,000	(527,814,000)
SUB-TOTAL	20,543,070,133	1,294,654,334	1,110,864,665	422,107,601	23,370,696,733	23,935,812,002	(565,115,269)
GRAND TOTAL	69,170,199,333	6,248,699,734	5,235,622,540	2,213,191,751	82,867,713,358	83,452,756,752	(585,043,394)

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.