

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - JUNE 2009

| SOURCE OF REVENUE | AMOUNT | TOTAL TAX |
|--------------------------------------|--------------|---------------|
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 4,712,914.16 | |
| State Airports Special Fund | 270,086.20 | |
| State Boating Special Fund | 92,123.32 | 5,075,123.68 |
| County Fuel Tax | | 4,407,295.10 |
| SUB-TOTAL | | 9,482,418.78 |
| Environmental Tax Fund | | 104,075.99 |
| TOTAL | | 9,586,494.77 |
| COUNTY OF MAUI | | |
| State Highway Special Fund | 1,036,191.32 | |
| State Airports Special Fund | 73,983.04 | |
| State Boating Special Fund | 20,058.22 | 1,130,232.58 |
| County Fuel Tax: | | |
| Lanai | 0.00 | |
| Molokai | 0.00 | |
| Maui | 949,572.47 | 949,572.47 |
| SUB-TOTAL | | 2,079,805.05 |
| Environmental Tax Fund | | 17,038.75 |
| TOTAL | | 2,096,843.80 |
| COUNTY OF HAWAII | | |
| State Highway Special Fund | 1,603,645.55 | |
| State Airports Special Fund | 37,716.96 | |
| State Boating Special Fund | 24,364.57 | 1,665,727.08 |
| County Fuel Tax | | 808,447.15 |
| SUB-TOTAL | | 2,474,174.23 |
| Environmental Tax Fund | | 19,331.36 |
| TOTAL | | 2,493,505.59 |
| COUNTY OF KAUAI | | |
| State Highway Special Fund | 568,271.20 | |
| State Airports Special Fund | 25,138.75 | |
| State Boating Special Fund | 9,758.29 | 603,168.24 |
| County Fuel Tax | | 397,799.70 |
| SUB-TOTAL | | 1,000,967.94 |
| Environmental Tax Fund | | 7,726.85 |
| TOTAL | | 1,008,694.79 |
| SUMMARY | | |
| State Highway Special Fund | 7,921,022.23 | |
| State Airports Special Fund | 406,924.95 | |
| State Boating Special Fund | 146,304.40 | 8,474,251.58 |
| County Fuel Tax | | 6,563,114.42 |
| SUB-TOTAL | | 15,037,366.00 |
| Environmental Tax Fund | | 148,172.95 |
| TOTAL | | 15,185,538.95 |

Tax Research & Planning
Monthly 07-15-09