

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					NOV 2009	NOV 2008	2009-2010	2008-2009
Retailing	72,126,059	5,672,715	3,869,895	1,695,024	83,363,693	60,898,226	388,747,779	407,572,750
Services	30,299,012	2,405,653	3,253,647	991,645	36,949,957	32,540,953	182,205,681	183,796,730
Contracting	18,368,006	1,660,733	1,648,016	769,966	22,446,721	22,941,665	106,252,512	136,358,864
Theater, Amuse., Radio, etc.	1,037,536	39,586	14,438	13,224	1,104,784	981,310	5,601,414	6,012,877
Interest	15,580	0	1,014	270	16,864	39,398	86,434	218,596
Commissions	2,261,974	312,037	209,259	89,780	2,873,050	2,839,338	13,500,149	16,448,119
Hotel Rentals	6,308,423	1,276,316	655,119	466,797	8,706,655	6,753,676	42,431,234	48,792,269
All Other Rentals	14,775,341	939,745	785,489	354,240	16,854,815	16,355,353	96,346,940	102,321,538
Use (4%)	2,862,580	69,197	45,549	18,220	2,995,546	2,191,559	13,140,800	15,679,083
All Others (4%)	7,079,607	393,407	378,300	502,709	8,354,023	5,814,339	39,233,380	37,747,496
SUB-TOTAL	155,134,118	12,769,389	10,860,726	4,901,875	183,666,108	151,355,817	887,546,323	954,948,322
Insurance Solicitors	45,365	1,210	2,812	249	49,636	60,274	325,124	350,838
Sugar Processing	0	0	0	0	0	0	0	76
Pineapple Canning	0	0	0	0	0	0	17	0
Producing	89,669	7,862	36,031	3,421	136,983	152,847	616,227	899,077
Manufacturing	308,380	10,316	4,278	1,407	324,381	328,838	1,487,177	1,757,543
Wholesaling	4,881,415	180,317	177,789	67,522	5,307,043	4,544,752	25,563,889	27,962,203
Services (Intermediary)	202,731	25,255	22,635	3,810	254,431	240,138	1,212,672	1,395,118
Use (1/2%)	2,611,829	149,069	128,863	61,333	2,951,094	2,481,687	14,116,082	14,034,161
SUB-TOTAL	8,139,389	374,029	372,408	137,742	9,023,568	7,808,536	43,321,188	46,399,016
ALLOCATED COLLECTIONS	163,273,507	13,143,418	11,233,134	5,039,617	192,689,676	159,164,353	930,867,511	1,001,347,338
UNALLOCATED NET COLLECTIONS	8,267,103	(554,696)	(3,496,153)	359,185	4,575,439	828,237	24,279,649	28,778,251
GRAND TOTAL	171,540,610	12,588,722	7,736,981	5,398,802	197,265,115	159,992,590	955,147,160	1,030,125,589

GENERAL EXCISE AND USE TAX BASE NOVEMBER 2009

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					NOV 2009	NOV 2008	2009-2010	2008-2009
Retailing	1,803,151,475	141,817,875	96,747,375	42,375,600	2,084,092,325	1,522,455,650	9,718,694,475	10,189,318,750
Services	757,475,300	60,141,325	81,341,175	24,791,125	923,748,925	813,523,825	4,555,142,025	4,594,918,250
Contracting	459,200,150	41,518,325	41,200,400	19,249,150	561,168,025	573,541,625	2,656,312,800	3,408,971,600
Theater, Amuse., Radio, etc.	25,938,400	989,650	360,950	330,600	27,619,600	24,532,750	140,035,350	150,321,925
Interest	389,500	0	25,350	6,750	421,600	984,950	2,160,850	5,464,900
Commissions	56,549,350	7,800,925	5,231,475	2,244,500	71,826,250	70,983,450	337,503,725	411,202,975
Hotel Rentals	157,710,575	31,907,900	16,377,975	11,669,925	217,666,375	168,841,900	1,060,780,850	1,219,806,725
All Other Rentals	369,383,525	23,493,625	19,637,225	8,856,000	421,370,375	408,883,825	2,408,673,500	2,558,038,450
Use (4%)	71,564,500	1,729,925	1,138,725	455,500	74,888,650	54,788,975	328,520,000	391,977,075
All Others (4%)	176,990,175	9,835,175	9,457,500	12,567,725	208,850,575	145,358,475	980,834,500	943,687,400
SUB-TOTAL	3,878,352,950	319,234,725	271,518,150	122,546,875	4,591,652,700	3,783,895,425	22,188,658,075	23,873,708,050
Insurance Solicitors	30,243,333	806,667	1,874,667	166,000	33,090,667	40,182,667	216,749,333	233,892,000
Sugar Processing	0	0	0	0	0	0	0	15,200
Pineapple Canning	0	0	0	0	0	0	3,400	0
Producing	17,933,800	1,572,400	7,206,200	684,200	27,396,600	30,569,400	123,245,400	179,815,400
Manufacturing	61,676,000	2,063,200	855,600	281,400	64,876,200	65,767,600	297,435,400	351,508,600
Wholesaling	976,283,000	36,063,400	35,557,800	13,504,400	1,061,408,600	908,950,400	5,112,777,800	5,592,440,600
Services (Intermediary)	40,546,200	5,051,000	4,527,000	762,000	50,886,200	48,027,600	242,534,400	279,023,600
Use (1/2%)	522,365,800	29,813,800	25,772,600	12,266,600	590,218,800	496,337,400	2,823,216,400	2,806,832,200
SUB-TOTAL	1,649,048,133	75,370,467	75,793,867	27,664,600	1,827,877,067	1,589,835,067	8,815,962,133	9,443,527,600
GRAND TOTAL	5,527,401,083	394,605,192	347,312,017	150,211,475	6,419,529,767	5,373,730,492	31,004,620,208	33,317,235,650

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.