

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING DECEMBER 31, 2009

SOURCE OF REVENUE TAX BASE - GALLONS	YEAR ENDING		DIFFERENCE
	12/31/09	12/31/08	
Gasoline	438,848,892.43	443,918,217.68	(5,069,325.25)
Diesel Oil - non-highway	166,209,499.00	158,893,971.09	7,315,527.91
Diesel Oil - highway use	53,437,143.48	57,612,808.54	(4,175,665.06)
Liq. Pet. Gas - off highway	0.00	0.00	0.00
Liq. Pet. Gas - highway use	65,594.19	95,778.12	(30,183.93)
Small Boats - gasoline	1,214,603.34	452,226.40	762,376.94
Small Boats - diesel oil	1,324,311.50	5,003,927.30	(3,679,615.80)
Aviation fuel	185,185,333.00	209,178,896.00	(23,993,563.00)
Other fuel	52,434,151.11	44,886,133.11	7,548,018.00
TOTAL GALLONS	898,719,528.05	920,041,958.24	(21,322,430.19)
Environmental Tax (barrel)*	31,547,404.00	32,777,476.60	(1,230,072.60)

AMOUNT OF TAX - DOLLARS			
Gasoline	139,801,111.91	141,366,444.81	(1,565,332.90)
Diesel Oil - non-highway	3,324,189.97	3,177,879.43	146,310.54
Diesel Oil - highway use	13,792,128.46	17,993,331.37	(4,201,202.91)
Liq. Pet. Gas - off highway	0.00	0.00	0.00
Liq. Pet. Gas - highway use	6,793.85	9,889.06	(3,095.21)
Small Boats - gasoline	332,772.98	140,076.34	192,696.64
Small Boats - diesel oil	27,008.23	100,078.55	(73,070.32)
Aviation fuel	3,703,706.66	4,183,577.92	(479,871.26)
Other fuel	808,222.94	681,265.74	126,957.20
SUB-TOTAL	161,795,935.00	167,652,543.22	(5,856,608.22)
Environmental Tax	1,577,370.20	1,638,873.83	(61,503.63)
TOTAL	163,373,305.20	169,291,417.05	(5,918,111.85)

ALLOCATION OF COLLECTIONS			
State - Highway Fund	85,382,221.81	88,113,573.38	(2,731,351.57)
- Airport Fund	3,703,706.66	4,183,577.92	(479,871.26)
- Boating Special Fund	1,580,922.30	1,634,689.66	(53,767.36)
TOTAL	90,666,850.77	93,931,840.96	(3,264,990.19)

Environment Tax Fund	1,577,370.20	1,638,873.83	(61,503.63)
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County Fund - C&C of Honolulu	49,197,191.50	50,651,276.71	(1,454,085.21)
- County of Maui	10,441,228.73	11,118,335.42	(677,106.69)
- County of Hawaii	7,628,734.87	7,815,945.82	(187,210.95)
- County of Kauai	3,861,929.13	4,135,144.31	(273,215.18)
TOTAL	71,129,084.23	73,720,702.26	(2,591,618.03)

County of Maui Fund:			
Island of Lanai	37,224.47	0.00	37,224.47
Island of Molokai	39,142.22	0.00	39,142.22
Island of Maui	10,364,862.04	11,118,335.42	(753,473.38)
TOTAL	10,441,228.73	11,118,335.42	(677,106.69)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.