STATE OF HAWAII DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - FY ENDING JUNE 30, 2009

| SOURCE OF REVENUE | AMOUNT | TOTAL TAX |
|-----------------------------|---------------|----------------|
| | | |
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 54,024,671.43 | |
| State Airports Special Fund | 1,949,375.13 | |
| State Boating Special Fund | 1,053,950.45 | 57,027,997.01 |
| County Fuel Tax | | 50,316,422.84 |
| SUB-TOTAL | | 107,344,419.85 |
| Environmental Tax Fund | | 1,125,119.25 |
| TOTAL | | 108,469,539.10 |

| COUNTY OF MAUI | | |
|-----------------------------|---------------|---------------|
| State Highway Special Fund | 11,475,054.65 | |
| State Airports Special Fund | 972,361.20 | |
| State Boating Special Fund | 221,955.12 | 12,669,370.97 |
| County Fuel Tax: | | |
| Lanai | 0.00 | |
| Molokai | 0.00 | |
| Maui | 10,498,502.44 | 10,498,502.44 |
| SUB-TOTAL | | 23,167,873.41 |
| Environmental Tax Fund | | 193,598.33 |
| TOTAL | | 23,361,471.74 |

| 15,204,225.27 | |
|---------------|---------------|
| 484,783.52 | |
| 230,958.50 | 15,919,967.29 |
| | |
| | 7,660,666.05 |
| | 23,580,633.34 |
| | 192,856.96 |
| | 23,773,490.30 |
| | 484,783.52 |

| COUNTY OF KAUAI | | |
|-----------------------------|--------------|---------------|
| State Highway Special Fund | 5,697,487.43 | |
| State Airports Special Fund | 299,650.53 | |
| State Boating Special Fund | 97,352.87 | 6,094,490.83 |
| | | |
| County Fuel Tax | | 3,940,446.20 |
| SUB-TOTAL | | 10,034,937.03 |
| Environmental Tax Fund | | 78,037.55 |
| TOTAL | | 10,112,974.58 |

| SUMMARY | | |
|-----------------------------|---------------|----------------|
| State Highway Special Fund | 86,401,438.78 | |
| State Airports Special Fund | 3,706,170.38 | |
| State Boating Special Fund | 1,604,216.94 | 91,711,826.10 |
| | | |
| County Fuel Tax | | 72,416,037.53 |
| SUB-TOTAL | | 164,127,863.63 |
| Environmental Tax Fund | | 1,589,612.09 |
| TOTAL | | 165,717,475.72 |

Tax Research & Planning Fiscal Year Summary 07-24-09