

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - JANUARY 2010

| SOURCE OF REVENUE          | GALLONS         | STATE TAX    | CTY FUEL TAX | TOTAL TAX    |
|----------------------------|-----------------|--------------|--------------|--------------|
| <b>C&amp;C OF HONOLULU</b> |                 |              |              |              |
| Gasoline                   | 24,142,581.40 * | 4,102,972.44 | 3,982,219.95 | 8,085,192.39 |
| DO (non-hwy)               | 11,778,541.50   | 235,570.83   |              | 235,570.83   |
| DO (hwy use)               | 1,919,125.46    | 326,251.33   | 316,655.70   | 642,907.03   |
| LPG (off hwy)              | 0.00            | 0.00         |              | 0.00         |
| LPG (hwy use)              | 7,526.04        | 391.35       | 406.41       | 797.76       |
| SB (gas)                   | 10,306.21       | 1,752.06     | 1,700.52     | 3,452.58     |
| SB (diesel oil)            | 547.50          | 10.95        |              | 10.95        |
| Aviation fuel              | 8,559,662.00    | 171,193.24   |              | 171,193.24   |
| Other fuel***              | 158,313.98      | 6,332.56     | 13,140.06    | 19,472.62    |
| SUB-TOTAL                  | 46,576,604.09   | 4,844,474.76 | 4,314,122.64 | 9,158,597.40 |
| Environmental Tax**        | 1,845,274.60    | 92,263.73    |              | 92,263.73    |
| TOTAL                      |                 | 4,936,738.49 | 4,314,122.64 | 9,250,861.13 |

|                       |               |              |                   |              |
|-----------------------|---------------|--------------|-------------------|--------------|
| <b>COUNTY OF MAUI</b> |               |              |                   |              |
| Gasoline              | 5,938,116.97  | 1,009,479.88 | 950,098.72        | 1,959,578.60 |
| DO (non-hwy)          | 910,676.50    | 18,213.53    |                   | 18,213.53    |
| DO (hwy use)          | 652,211.03    | 110,875.88   | 104,353.76        | 215,229.64   |
| LPG (off hwy)         | 0.00          | 0.00         |                   | 0.00         |
| LPG (hwy use)         | 829.05        | 43.11        | 35.65             | 78.76        |
| SB (gas)              | 0.00          | 0.00         | 0.00              | 0.00         |
| SB (diesel oil)       | 0.00          | 0.00         |                   | 0.00         |
| Aviation fuel         | 4,210,479.00  | 84,209.58    |                   | 84,209.58    |
| Other fuel***         | 26,330.50     | 1,053.22     | 0.00              | 1,053.22     |
| SUB-TOTAL             | 11,738,643.05 | 1,223,875.20 | 1,054,488.13      | 2,278,363.33 |
| Environmental Tax**   | 347,303.80    | 17,365.19    |                   | 17,365.19    |
| TOTAL                 |               | 1,241,240.39 | 1,054,488.13 **** | 2,295,728.52 |

|                         |               |              |            |              |
|-------------------------|---------------|--------------|------------|--------------|
| <b>COUNTY OF HAWAII</b> |               |              |            |              |
| Gasoline                | 4,900,533.02  | 833,090.61   | 431,246.91 | 1,264,337.52 |
| DO (non-hwy)            | 514,367.50    | 10,287.35    |            | 10,287.35    |
| DO (hwy use)            | 2,400,655.69  | 408,111.47   | 211,257.70 | 619,369.17   |
| LPG (off hwy)           | 0.00          | 0.00         |            | 0.00         |
| LPG (hwy use)           | 987.04        | 51.33        | 28.62      | 79.95        |
| SB (gas)                | 16,930.00     | 2,878.10     | 1,489.84   | 4,367.94     |
| SB (diesel oil)         | 51,402.00     | 1,028.04     |            | 1,028.04     |
| Aviation fuel           | 2,308,282.00  | 46,165.64    |            | 46,165.64    |
| Other fuel***           | 2,096,362.00  | 42,203.56    | 0.00       | 42,203.56    |
| SUB-TOTAL               | 12,289,519.25 | 1,343,816.10 | 644,023.07 | 1,987,839.17 |
| Environmental Tax**     | 335,454.20    | 16,772.71    |            | 16,772.71    |
| TOTAL                   |               | 1,360,588.81 | 644,023.07 | 2,004,611.88 |

|                        |              |            |            |            |
|------------------------|--------------|------------|------------|------------|
| <b>COUNTY OF KAUAI</b> |              |            |            |            |
| Gasoline               | 1,348,673.80 | 229,274.55 | 175,327.59 | 404,602.14 |
| DO (non-hwy)           | 1,465,776.00 | 29,315.52  |            | 29,315.52  |
| DO (hwy use)           | 1,113,949.70 | 189,371.45 | 144,813.46 | 334,184.91 |
| LPG (off hwy)          | 0.00         | 0.00       |            | 0.00       |
| LPG (hwy use)          | 103.05       | 5.36       | 4.43       | 9.79       |
| SB (gas)               | 0.00         | 0.00       | 0.00       | 0.00       |
| SB (diesel oil)        | 25,150.00    | 503.00     |            | 503.00     |
| Aviation fuel          | 1,246,755.50 | 24,935.11  |            | 24,935.11  |
| Other fuel***          | 1,454,311.00 | 29,118.82  | 154.85     | 29,273.67  |
| SUB-TOTAL              | 6,654,719.05 | 502,523.81 | 320,300.33 | 822,824.14 |
| Environmental Tax**    | 128,176.00   | 6,408.80   |            | 6,408.80   |
| TOTAL                  |              | 508,932.61 | 320,300.33 | 829,232.94 |

|                     |               |              |              |               |
|---------------------|---------------|--------------|--------------|---------------|
| <b>SUMMARY</b>      |               |              |              |               |
| Gasoline            | 36,329,905.19 | 6,174,817.48 | 5,538,893.17 | 11,713,710.65 |
| DO (non-hwy)        | 14,669,361.50 | 293,387.23   | 0.00         | 293,387.23    |
| DO (hwy use)        | 6,085,941.88  | 1,034,610.13 | 777,080.62   | 1,811,690.75  |
| LPG (off hwy)       | 0.00          | 0.00         | 0.00         | 0.00          |
| LPG (hwy use)       | 9,445.18      | 491.15       | 475.11       | 966.26        |
| SB (gas)            | 27,236.21     | 4,630.16     | 3,190.36     | 7,820.52      |
| SB (diesel oil)     | 77,099.50     | 1,541.99     | 0.00         | 1,541.99      |
| Aviation fuel       | 16,325,178.50 | 326,503.57   | 0.00         | 326,503.57    |
| Other fuel***       | 3,735,317.48  | 78,708.16    | 13,294.91    | 92,003.07     |
| SUB-TOTAL           | 77,259,485.44 | 7,914,689.87 | 6,332,934.17 | 14,247,624.04 |
| Environmental Tax** | 2,656,208.60  | 132,810.43   |              | 132,810.43    |
| TOTAL               |               | 8,047,500.30 | 6,332,934.17 | 14,380,434.47 |

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

\*\*\*Other fuel includes Ethanol, Methanol, Biodiesel, Naptha, Compressed Natural Gas, and Liquefied Natural Gas.

|                       |           |                  |              |
|-----------------------|-----------|------------------|--------------|
| ****Segr. Cty of Maui | Lanai     | Molokai          | TOTAL        |
| 1,043,657.25          | 10,088.96 | 741.92           | 1,054,488.13 |
|                       |           | Penalty/Interest |              |
|                       |           | First District   | 95.62        |
|                       |           | Second District  | 0.00         |
|                       |           | Third District   | 0.00         |
|                       |           | Fourth District  | 0.00         |
|                       |           | TOTAL            | 95.62        |

Tax Research & Planning  
Monthly 02-17-10