

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2010

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	266,360,221.10 *	\$ 45,234,863.47	\$ 43,901,613.15	\$ 89,136,476.62
DO (non-hwy)	98,050,686.05	1,961,013.72	0.00	1,961,013.72
DO (hwy use)	26,863,971.52	4,566,874.68	4,432,554.58	8,999,429.26
LPG (hwy use)	48,621.12	2,528.31	2,625.54	5,153.85
SB (gas)	546,197.85	92,853.64	90,122.64	182,976.28
SB (diesel oil)	156,970.00	3,139.40	0.00	3,139.40
Aviation fuel	93,122,842.00	1,862,456.84	0.00	1,862,456.84
Other fuel	1,747,825.21	69,913.00	145,069.50	214,982.50
<b>SUB-TOTAL</b>	<b>486,897,334.85</b>	<b>53,793,643.06</b>	<b>48,571,985.41</b>	<b>102,365,628.47</b>
Environmental Tax**	18,579,986.76	7,426,499.90	0.00	7,426,499.90
<b>TOTAL</b>		<b>\$ 61,220,142.96</b>	<b>\$ 48,571,985.41</b>	<b>\$ 109,792,128.37</b>

<b>COUNTY OF MAUI</b>				
Gasoline	55,490,954.22 *	\$ 9,428,938.40	\$ 8,874,028.87	\$ 18,302,967.27
DO (non-hwy)	12,988,348.25	259,766.97	0.00	259,766.97
DO (hwy use)	7,671,590.79	1,304,170.43	1,227,454.53	2,531,624.96
LPG (hwy use)	3,615.46	188.00	155.47	343.47
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	24,378.00	487.56	0.00	487.56
Aviation fuel	51,059,668.50	1,021,193.37	0.00	1,021,193.37
Other fuel	183,296.50	8,295.86	0.00	8,295.86
<b>SUB-TOTAL</b>	<b>127,421,851.72</b>	<b>12,023,040.59</b>	<b>10,101,638.87</b>	<b>22,124,679.46</b>
Environmental Tax**	3,399,015.10	1,398,794.66		1,398,794.66
<b>TOTAL</b>		<b>\$ 13,421,835.25</b>	<b>\$ 10,101,638.87</b>	<b>*** \$ 23,523,474.12</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	69,326,688.02 *	\$ 11,782,502.75	\$ 6,099,079.73	\$ 17,881,582.48
DO (non-hwy)	6,558,562.45	131,171.26	0.00	131,171.26
DO (hwy use)	12,431,426.70	2,113,342.54	1,093,965.55	3,207,308.09
LPG (hwy use)	6,353.71	330.39	184.26	514.65
SB (gas)	240,907.02	40,954.19	21,199.82	62,154.01
SB (diesel oil)	442,814.00	8,856.28	0.00	8,856.28
Aviation fuel	23,095,363.50	461,907.27	0.00	461,907.27
Other fuel	19,839,442.50	400,004.50	0.00	400,004.50
<b>SUB-TOTAL</b>	<b>131,941,557.90</b>	<b>14,939,069.18</b>	<b>7,214,429.36</b>	<b>22,153,498.54</b>
Environmental Tax**	3,371,020.17	1,406,438.98	0.00	1,406,438.98
<b>TOTAL</b>		<b>\$ 16,345,508.16</b>	<b>\$ 7,214,429.36</b>	<b>\$ 23,559,937.52</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	24,956,194.05 *	\$ 4,233,266.35	\$ 3,236,759.84	\$ 7,470,026.19
DO (non-hwy)	14,853,358.50	297,067.17	0.00	297,067.17
DO (hwy use)	4,544,920.23	772,636.44	590,839.63	1,363,476.07
LPG (hwy use)	3,850.42	200.20	165.59	365.79
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	323,335.00	6,466.70	0.00	6,466.70
Aviation fuel	14,690,275.00	293,805.50		293,805.50
Other fuel	14,635,168.67	293,087.50	1,777.09	294,864.59
<b>SUB-TOTAL</b>	<b>74,007,101.87</b>	<b>5,896,529.86</b>	<b>3,829,542.15</b>	<b>9,726,072.01</b>
Environmental Tax**	1,468,901.92	625,345.62	0.00	625,345.62
<b>TOTAL</b>		<b>\$ 6,521,875.48</b>	<b>\$ 3,829,542.15</b>	<b>\$ 10,351,417.63</b>

<b>SUMMARY</b>				
Gasoline	416,134,057.39	\$ 70,679,570.97	\$ 62,111,481.59	\$ 132,791,052.56
DO (non-hwy)	132,450,955.25	2,649,019.12	0.00	2,649,019.12
DO (hwy use)	51,511,909.24	8,757,024.09	7,344,814.29	16,101,838.38
LPG (hwy use)	62,440.71	3,246.90	3,130.86	6,377.76
SB (gas)	787,104.87	133,807.83	111,322.46	245,130.29
SB (diesel oil)	947,497.00	18,949.94	0.00	18,949.94
Aviation fuel	181,968,149.00	3,639,362.98	0.00	3,639,362.98
Other fuel	36,405,732.88	771,300.86	146,846.59	918,147.45
<b>SUB-TOTAL</b>	<b>820,267,846.34</b>	<b>86,652,282.69</b>	<b>69,717,595.79</b>	<b>156,369,878.48</b>
Environmental Tax**	26,818,923.95	10,857,079.16	0.00	10,857,079.16
<b>TOTAL</b>		<b>\$ 97,509,361.85</b>	<b>\$ 69,717,595.79</b>	<b>\$ 167,226,957.64</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

\*\*\*Lanai \$86,674.40 ; Molokai \$187,877.49 Maui \$9,827,086.98 =Total \$10,101,638.87

<b>Penalty/Interest</b>	
First District	\$ 38,241.52
Second District	0.00
Third District	0.00
Fourth District	0.00
<b>TOTAL</b>	<b>\$ 38,241.52</b>