

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING DECEMBER 31, 2010

| SOURCE OF REVENUE | YEAR ENDING | | DIFFERENCE |
|-----------------------------|-----------------------|-----------------------|------------------------|
| | 12/31/10 | 12/31/09 | |
| TAX BASE - GALLONS | | | |
| Gasoline | 416,134,057.39 | 438,848,892.43 | (22,714,835.04) |
| Diesel Oil - non-highway | 132,450,955.25 | 166,209,499.00 | (33,758,543.75) |
| Diesel Oil - highway use | 51,511,909.24 | 53,437,143.48 | (1,925,234.24) |
| Liq. Pet. Gas - highway use | 62,440.71 | 65,594.19 | (3,153.48) |
| Small Boats - gasoline | 787,104.87 | 1,214,603.34 | (427,498.47) |
| Small Boats - diesel oil | 947,497.00 | 1,324,311.50 | (376,814.50) |
| Aviation fuel | 181,968,149.00 | 185,185,333.00 | (3,217,184.00) |
| Other fuel | 36,405,732.88 | 52,434,151.11 | (16,028,418.23) |
| TOTAL GALLONS | 820,267,846.34 | 898,719,528.05 | (78,451,681.71) |
| Environmental Tax (barrel)* | 26,818,923.95 | 31,547,404.00 | (4,728,480.05) |

| AMOUNT OF TAX - DOLLARS | YEAR ENDING | | DIFFERENCE |
|-----------------------------|-----------------------|-----------------------|-----------------------|
| | 12/31/10 | 12/31/09 | |
| Gasoline | 132,791,052.56 | 139,801,111.91 | (7,010,059.35) |
| Diesel Oil - non-highway | 2,649,019.12 | 3,324,189.97 | (675,170.85) |
| Diesel Oil - highway use | 16,101,838.38 | 13,792,128.46 | 2,309,709.92 |
| Liq. Pet. Gas - highway use | 6,377.76 | 6,793.85 | (416.09) |
| Small Boats - gasoline | 245,130.29 | 332,772.98 | (87,642.69) |
| Small Boats - diesel oil | 18,949.94 | 27,008.23 | (8,058.29) |
| Aviation fuel | 3,639,362.98 | 3,703,706.66 | (64,343.68) |
| Other fuel | 918,147.45 | 808,222.94 | 109,924.51 |
| SUB-TOTAL | 156,369,878.48 | 161,795,935.00 | (5,426,056.52) |
| Environmental Tax | 10,857,079.16 | 1,577,370.20 | 9,279,708.96 |
| TOTAL | 167,226,957.64 | 163,373,305.20 | 3,853,652.44 |

| ALLOCATION OF COLLECTIONS | YEAR ENDING | | DIFFERENCE |
|---|----------------------|----------------------|-----------------------|
| | 12/31/10 | 12/31/09 | |
| STATE - DOLLARS | | | |
| Highway Fund | 82,182,790.52 | 85,382,221.81 | (3,199,431.29) |
| Airport Fund | 3,639,362.98 | 3,703,706.66 | (64,343.68) |
| Boating Special Fund | 1,527,305.16 | 1,580,922.30 | (53,617.14) |
| SUB-TOTAL | 87,349,458.66 | 90,666,850.77 | (3,317,392.11) |
| Environmental Response Revolving Fund | 1,340,946.21 | 1,577,370.20 | (236,423.99) |
| Energy Security Special Fund | 1,427,419.96 | 0.00 | 1,427,419.96 |
| Energy Systems Development Special Fund | 951,613.32 | 0.00 | 951,613.32 |
| Agricultural Development & Food Security Fund | 1,427,419.96 | 0.00 | 1,427,419.96 |
| General Fund | 5,709,679.69 | 0.00 | 5,709,679.69 |
| SUB-TOTAL | 10,857,079.14 | 1,577,370.20 | 9,279,708.94 |
| TOTAL | 98,206,537.80 | 92,244,220.97 | 5,962,316.83 |

| COUNTY - DOLLARS | YEAR ENDING | | DIFFERENCE |
|-------------------|----------------------|----------------------|-----------------------|
| | 12/31/10 | 12/31/09 | |
| C&C of Honolulu | 48,086,265.56 | 49,197,191.50 | (1,110,925.94) |
| County of Maui | 10,000,622.48 | 10,441,228.73 | (440,606.25) |
| Island of Lanai | 85,807.66 | 37,224.47 | 48,583.19 |
| Island of Molokai | 185,998.72 | 39,142.22 | 146,856.50 |
| Island of Maui | 9,728,816.10 | 10,364,862.04 | (636,045.94) |
| County of Hawaii | 7,142,285.07 | 7,628,734.87 | (486,449.80) |
| County of Kauai | 3,791,246.73 | 3,861,929.13 | (70,682.40) |
| TOTAL | 69,020,419.84 | 71,129,084.23 | (2,108,664.39) |

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.