

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - NOVEMBER 2011

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
CITY & COUNTY OF HONOLULU		
State Highway Special Fund	4,482,386.77	
State Airports Special Fund	180,476.16	
State Boating Special Fund	87,499.17	4,750,362.10
County Fuel Tax		4,180,031.30
SUB-TOTAL		8,930,393.40
Environmental Response Revolving Fund	82,157.16	
Energy Security Special Fund	246,471.48	
Energy Systems Development Special Fund	164,314.32	
Agricultural Development & Food Security Fund	246,471.48	
General Fund	985,885.94	1,725,300.38
TOTAL		10,655,693.78
COUNTY OF MAUI		
State Highway Special Fund	941,453.10	
State Airports Special Fund	78,500.40	
State Boating Special Fund	18,213.11	1,038,166.61
County Fuel Tax:		
Lanai	9,273.53	
Molokai	12,125.04	
Maui	840,245.29	861,643.86
SUB-TOTAL		1,899,810.47
Environmental Response Revolving Fund	14,820.11	
Energy Security Special Fund	44,460.34	
Energy Systems Development Special Fund	29,640.23	
Agricultural Development & Food Security Fund	44,460.34	
General Fund	177,841.37	311,222.39
TOTAL		2,211,032.86
COUNTY OF HAWAII		
State Highway Special Fund	1,198,665.86	
State Airports Special Fund	36,513.26	
State Boating Special Fund	18,172.75	1,253,351.87
County Fuel Tax		600,435.98
SUB-TOTAL		1,853,787.85
Environmental Response Revolving Fund	14,230.46	
Energy Security Special Fund	42,691.38	
Energy Systems Development Special Fund	28,460.92	
Agricultural Development & Food Security Fund	42,691.38	
General Fund	170,765.53	298,839.67
TOTAL		2,152,627.52
COUNTY OF KAUAI		
State Highway Special Fund	474,620.14	
State Airports Special Fund	29,318.22	
State Boating Special Fund	8,025.15	511,963.51
County Fuel Tax		319,870.31
SUB-TOTAL		831,833.82
Environmental Response Revolving Fund	6,476.05	
Energy Security Special Fund	19,428.15	
Energy Systems Development Special Fund	12,952.10	
Agricultural Development & Food Security Fund	19,428.15	
General Fund	77,712.62	135,997.07
TOTAL		967,830.89
SUMMARY		
State Highway Special Fund	7,097,125.87	
State Airports Special Fund	324,808.04	
State Boating Special Fund	131,910.18	7,553,844.09
County Fuel Tax		5,961,981.45
SUB-TOTAL		13,515,825.54
Environmental Response Revolving Fund	117,683.78	
Energy Security Special Fund	353,051.35	
Energy Systems Development Special Fund	235,367.57	
Agricultural Development & Food Security Fund	353,051.35	
General Fund	1,412,205.46	2,471,359.51
TOTAL		15,987,185.05

* Effective July 1, 2010, environmental tax rate increased from \$0.05 to \$1.05 per barrel.

Tax Research & Planning

Monthly 12-14-11