

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2011

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	283,791,804.16 *	\$ 50,412,784.72	\$48,928,596.03	\$ 99,341,380.75
DO (non-hwy)	86,550,642.75	1,731,012.86		1,731,012.86
DO (hwy use)	25,588,197.52	4,349,993.58	4,222,052.59	8,572,046.17
LPG (hwy use)	40,753.50	2,119.18	2,200.69	4,319.87
SB (gas)	728,366.81	123,822.31	120,180.45	244,002.76
SB (diesel oil)	3,367,050.50	67,341.01	0.00	67,341.01
Aviation fuel	103,156,861.50	2,063,137.23	0.00	2,063,137.23
Other fuel	1,918,325.37	76,175.57	157,165.45	233,341.02
SUB-TOTAL	505,142,002.11	58,826,386.46	53,430,195.21	112,256,581.67
Environmental Tax**	19,298,731.32	20,263,667.89	0.00	20,263,667.89
TOTAL		\$ 79,090,054.35	\$53,430,195.21	\$ 132,520,249.56

<b>COUNTY OF MAUI</b>				
Gasoline	62,935,129.00 *	\$ 10,650,682.35	\$10,021,331.06	\$ 20,672,013.41
DO (non-hwy)	23,971,974.00	479,439.48	0.00	479,439.48
DO (hwy use)	5,751,260.00	977,714.20	920,201.59	1,897,915.79
LPG (hwy use)	432.10	22.46	18.59	41.05
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	62,450.00	1,249.00	0.00	1,249.00
Aviation fuel	61,372,905.00	1,227,458.10	0.00	1,227,458.10
Other fuel	192,859.50	7,714.38	0.00	7,714.38
SUB-TOTAL	154,287,009.60	13,344,279.97	10,941,551.24	24,285,831.21
Environmental Tax**	3,611,243.70	3,791,805.87	0.00	3,791,805.87
TOTAL		\$ 17,136,085.84	\$10,941,551.24 ***	\$ 28,077,637.08

<b>COUNTY OF HAWAII</b>				
Gasoline	76,267,126.05 *	\$ 12,949,350.76	\$ 6,702,838.75	\$ 19,652,189.51
DO (non-hwy)	6,079,678.50	121,593.57	0.00	121,593.57
DO (hwy use)	10,814,542.35	1,838,472.20	951,679.73	2,790,151.93
LPG (hwy use)	5,583.09	290.32	161.91	452.23
SB (gas)	374,663.99	63,692.88	32,970.43	96,663.31
SB (diesel oil)	74,361.00	1,487.22	0.00	1,487.22
Aviation fuel	26,203,828.50	524,076.57	0.00	524,076.57
Other fuel	17,752,822.50	358,115.28	0.00	358,115.28
SUB-TOTAL	137,572,605.98	15,857,078.80	7,687,650.82	23,544,729.62
Environmental Tax**	3,445,949.50	3,618,246.97	0.00	3,618,246.97
TOTAL		\$ 19,475,325.77	\$ 7,687,650.82	\$ 27,162,976.59

<b>COUNTY OF KAUAI</b>				
Gasoline	26,611,465.43 *	\$ 4,512,157.86	\$ 3,449,910.11	\$ 7,962,067.97
DO (non-hwy)	16,877,469.00	337,549.38	0.00	337,549.38
DO (hwy use)	5,082,869.63	864,087.85	660,773.06	1,524,860.91
LPG (hwy use)	2,977.25	154.82	128.02	282.84
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	517,936.00	10,358.72	0.00	10,358.72
Aviation fuel	19,143,934.50	382,878.69	0.00	382,878.69
Other fuel	15,808,384.21	318,793.11	12,352.04	331,145.15
SUB-TOTAL	84,045,036.02	6,425,980.43	4,123,163.23	10,549,143.66
Environmental Tax**	1,503,808.72	1,578,999.16	0.00	1,578,999.16
TOTAL		\$ 8,004,979.59	\$ 4,123,163.23	\$ 12,128,142.82

<b>SUMMARY</b>				
Gasoline	449,605,524.64	\$ 78,524,975.69	\$69,102,675.95	\$ 147,627,651.64
DO (non-hwy)	133,479,764.25	2,669,595.29	0.00	2,669,595.29
DO (hwy use)	47,236,869.50	8,030,267.83	6,754,706.97	14,784,974.80
LPG (hwy use)	49,745.94	2,586.78	2,509.21	5,095.99
SB (gas)	1,103,030.80	187,515.19	153,150.88	340,666.07
SB (diesel oil)	4,021,797.50	80,435.95	0.00	80,435.95
Aviation fuel	209,877,529.50	4,197,550.59	0.00	4,197,550.59
Other fuel	35,672,391.58	760,798.34	169,517.49	930,315.83
SUB-TOTAL	881,046,653.71	94,453,725.66	76,182,560.50	170,636,286.16
Environmental Tax**	27,859,733.24	29,252,719.89	0.00	29,252,719.89
TOTAL		\$ 123,706,445.55	\$76,182,560.50	\$ 199,889,006.05

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

\*\*\*Lanai \$108,527.20 ; Molokai \$162,664.00; Maui \$10,670,360.05 =Total \$10,941,551.25

<b>Penalty/Interest</b>	
First District	\$ 535,466.41
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 535,466.41