

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR  
TWO YEARS ENDING DECEMBER 31, 2011

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	12/31/11	12/31/10	
<b>TAX BASE - GALLONS</b>			
Gasoline	449,605,524.64	416,134,057.39	33,471,467.25
Diesel Oil - non-highway	133,479,764.25	132,450,955.25	1,028,809.00
Diesel Oil - highway use	47,236,869.50	51,511,909.24	(4,275,039.74)
Liq. Pet. Gas - highway use	49,745.94	62,440.71	(12,694.77)
Small Boats - gasoline	1,103,030.80	787,104.87	315,925.93
Small Boats - diesel oil	4,021,797.50	947,497.00	3,074,300.50
Aviation fuel	209,877,529.50	181,968,149.00	27,909,380.50
Other fuel	35,672,391.58	36,405,732.88	(733,341.30)
<b>TOTAL GALLONS</b>	<b>881,046,653.71</b>	<b>820,267,846.34</b>	<b>60,778,807.37</b>
Environmental Tax (barrel)*	27,859,733.24	26,818,923.95	1,040,809.29

<b>AMOUNT OF TAX - DOLLARS</b>			
Gasoline	147,627,651.64	132,791,052.56	14,836,599.08
Diesel Oil - non-highway	2,669,595.29	2,649,019.12	20,576.17
Diesel Oil - highway use	14,784,974.80	16,101,838.38	(1,316,863.58)
Liq. Pet. Gas - highway use	5,095.99	6,377.76	(1,281.77)
Small Boats - gasoline	340,666.07	245,130.29	95,535.78
Small Boats - diesel oil	80,435.95	18,949.94	61,486.01
Aviation fuel	4,197,550.59	3,639,362.98	558,187.61
Other fuel	930,315.83	918,147.45	12,168.38
<b>SUB-TOTAL</b>	<b>170,636,286.16</b>	<b>156,369,878.48</b>	<b>14,266,407.68</b>
Environmental Tax	29,252,719.89	10,857,079.16	18,395,640.73
<b>TOTAL</b>	<b>199,889,006.05</b>	<b>167,226,957.64</b>	<b>32,662,048.41</b>

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	12/31/11	12/31/10	

<b>STATE - DOLLARS</b>			
Highway Fund	89,353,613.32	82,182,790.52	7,170,822.80
Airport Fund	4,197,550.59	3,639,362.98	558,187.61
Boating Special Fund	1,664,387.36	1,527,305.16	137,082.20
<b>SUB-TOTAL</b>	<b>95,215,551.27</b>	<b>87,349,458.66</b>	<b>7,866,092.61</b>
Environmental Response Revolving Fund	1,392,986.65	1,340,946.21	52,040.44
Energy Security Special Fund	4,178,959.97	1,427,419.96	2,751,540.01
Energy Systems Development Special Fund	2,785,973.35	951,613.32	1,834,360.03
Agricultural Development & Food Security Fund	4,178,959.97	1,427,419.96	2,751,540.01
General Fund	16,715,839.95	5,709,679.69	11,006,160.26
<b>SUB-TOTAL</b>	<b>29,252,719.89</b>	<b>10,857,079.14</b>	<b>18,395,640.75</b>
<b>TOTAL</b>	<b>124,468,271.16</b>	<b>98,206,537.80</b>	<b>26,261,733.36</b>

<b>COUNTY - DOLLARS</b>			
C&C of Honolulu	52,895,893.26	48,086,265.56	4,809,627.70
County of Maui	10,832,135.72	10,000,622.48	831,513.24
Island of Lanai	107,441.92	85,807.66	21,634.26
Island of Molokai	161,037.34	185,998.72	(24,961.38)
Island of Maui	10,563,656.46	9,728,816.10	834,840.36
County of Hawaii	7,610,774.31	7,142,285.07	468,489.24
County of Kauai	4,081,931.60	3,791,246.73	290,684.87
<b>TOTAL</b>	<b>75,420,734.89</b>	<b>69,020,419.84</b>	<b>6,400,315.05</b>

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.