

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUOR TAX COLLECTIONS AND PERMITS
YEAR ENDING DECEMBER 31, 2011

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					12/31/11	12/31/10	
AMOUNT OF TAX							
Wholesale	22,154,620.99	10,380,046.70	10,934,680.18	4,962,487.71	48,431,835.58	44,959,069.54	3,472,766.04
Penalties and Interest	47.50	0.00	0.00	0.00	47.50	227.50	(180.00)
Permit Fees	1,097.50	5.00	2.50	0.00	1,105.00	1,320.00	(215.00)
TOTAL COLLECTIONS	22,155,765.99	10,380,051.70	10,934,682.68	4,962,487.71	48,432,988.08	44,960,617.04	3,472,371.04

TOBACCO TAX COLLECTIONS AND LICENSES
YEAR ENDING DECEMBER 31, 2011

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					12/31/11	12/31/10	
AMOUNT OF TAX							
Cigarettes	106,460,528.91	10,679,046.00	16,040,742.00	1,498,227.00	134,678,543.91	128,909,762.83	5,768,781.08
Tobacco Products	6,066,367.58	1,657.85	111,887.66	5,777.49	6,185,690.58	5,416,740.00	768,950.58
Cigars	1,492,454.47	65,931.20	16,974.48	72,342.94	1,647,703.09	573,049.41	1,074,653.68
Little Cigars	359,853.56	1,187.50	4,586.08	1,266.72	366,893.86	181,676.48	185,217.38
Penalties and Interest	1,637.59	0.00	0.00	0.00	1,637.59	0.00	1,637.59
License Fees	342.50	2.50	15.00	2.50	362.50	262.50	100.00
Retail Permits	24,200.00	2,680.00	2,795.00	960.00	30,635.00	30,590.00	45.00
TOTAL COLLECTIONS	114,405,384.61	10,750,505.05	16,177,000.22	1,578,576.65	142,911,466.53	135,112,081.22	7,799,385.31
Cigarette Stamp Administrative Fund	213,330.23	21,240.16	31,526.34	2,979.74	269,076.47	249,117.00	19,959.47
Cigarette Stamp Enforcement Fund	1,597,780.89	159,115.21	236,240.90	22,318.91	2,015,455.91	1,868,389.00	147,066.91
Hawaii Cancer Research Fund	13,752,646.67	1,368,772.07	2,035,493.03	192,000.60	17,348,912.37	17,813,040.00	(464,127.63)
Trauma System Fund	5,157,518.98	513,312.78	763,335.72	72,003.87	6,506,171.35	6,679,890.00	(173,718.65)
Emergency Medical Service Fund	3,437,609.71	342,146.51	508,821.60	47,992.86	4,336,570.68	4,453,260.00	(116,689.32)
Community Health Centers Fund	5,157,518.98	513,312.78	763,335.72	72,003.87	6,506,171.35	6,679,890.00	(173,718.65)

Due to rounding, details may not add to total.