

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2011

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	279,115,561.04 *	\$ 49,616,471.08	\$ 48,155,621.33	\$ 97,772,092.41
DO (non-hwy)	99,740,787.55	1,994,815.75	0.00	1,994,815.75
DO (hwy use)	26,726,295.87	4,543,469.82	4,409,838.10	8,953,307.92
LPG (hwy use)	41,241.32	2,144.55	2,227.04	4,371.59
SB (gas)	651,524.16	110,759.05	107,501.43	218,260.48
SB (diesel oil)	3,403,618.00	68,072.36	0.00	68,072.36
Aviation fuel	96,172,596.00	1,923,451.92	0.00	1,923,451.92
Other fuel	1,829,458.23	72,951.81	151,009.77	223,961.58
<b>SUB-TOTAL</b>	<b>507,681,082.17</b>	<b>58,332,136.34</b>	<b>52,826,197.67</b>	<b>111,158,334.01</b>
Environmental Tax**	19,361,072.77	16,984,938.41	0.00	16,984,938.41
<b>TOTAL</b>		<b>\$ 75,317,074.75</b>	<b>\$ 52,826,197.67</b>	<b>\$ 128,143,272.42</b>

<b>COUNTY OF MAUI</b>				
Gasoline	63,122,486.25 *	\$ 10,711,339.84	\$ 10,080,114.98	\$ 20,791,454.82
DO (non-hwy)	22,603,389.75	452,067.80	0.00	452,067.80
DO (hwy use)	6,978,734.64	1,186,384.89	1,116,597.54	2,302,982.43
LPG (hwy use)	1,599.36	83.16	68.78	151.94
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	57,300.00	1,146.00	0.00	1,146.00
Aviation fuel	61,907,990.50	1,238,159.81	0.00	1,238,159.81
Other fuel	200,995.25	8,039.81	0.00	8,039.81
<b>SUB-TOTAL</b>	<b>154,872,495.75</b>	<b>13,597,221.31</b>	<b>11,196,781.30</b>	<b>24,794,002.61</b>
Environmental Tax**	3,648,970.91	3,238,721.26	0.00	3,238,721.26
<b>TOTAL</b>		<b>\$ 16,835,942.57</b>	<b>\$ 11,196,781.30</b>	<b>*** \$ 28,032,723.87</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	77,091,053.84 *	\$ 13,100,997.77	\$ 6,781,548.00	\$ 19,882,545.77
DO (non-hwy)	6,514,211.95	130,284.25	0.00	130,284.25
DO (hwy use)	11,612,778.31	1,974,172.32	1,021,924.49	2,996,096.81
LPG (hwy use)	5,621.86	292.34	163.03	455.37
SB (gas)	312,308.03	53,092.36	27,483.11	80,575.47
SB (diesel oil)	288,827.00	5,776.54	0.00	5,776.54
Aviation fuel	26,352,157.50	527,043.15	0.00	527,043.15
Other fuel	17,864,857.00	360,871.96	0.00	360,871.96
<b>SUB-TOTAL</b>	<b>140,041,815.49</b>	<b>16,152,530.69</b>	<b>7,831,118.63</b>	<b>23,983,649.32</b>
Environmental Tax**	3,494,717.46	3,139,044.93	0.00	3,139,044.93
<b>TOTAL</b>		<b>\$ 19,291,575.62</b>	<b>\$ 7,831,118.63</b>	<b>\$ 27,122,694.25</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	26,426,536.62 *	\$ 4,475,411.05	\$ 3,421,555.88	\$ 7,896,966.93
DO (non-hwy)	15,956,898.50	319,137.97	0.00	319,137.97
DO (hwy use)	5,928,135.90	1,007,783.11	770,657.67	1,778,440.78
LPG (hwy use)	4,475.46	232.71	192.46	425.17
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	410,935.00	8,218.70	0.00	8,218.70
Aviation fuel	17,836,485.00	356,729.70	0.00	356,729.70
Other fuel	14,874,366.81	300,274.41	13,119.87	313,394.28
<b>SUB-TOTAL</b>	<b>81,437,833.29</b>	<b>6,467,787.65</b>	<b>4,205,525.88</b>	<b>10,673,313.53</b>
Environmental Tax**	1,551,964.07	1,364,471.08	0.00	1,364,471.08
<b>TOTAL</b>		<b>\$ 7,832,258.73</b>	<b>\$ 4,205,525.88</b>	<b>\$ 12,037,784.61</b>

<b>SUMMARY</b>				
Gasoline	445,755,637.75	\$ 77,904,219.74	\$ 68,438,840.19	\$ 146,343,059.93
DO (non-hwy)	144,815,287.75	2,896,305.77	0.00	2,896,305.77
DO (hwy use)	51,245,944.72	8,711,810.14	7,319,017.80	16,030,827.94
LPG (hwy use)	52,938.00	2,752.76	2,651.31	5,404.07
SB (gas)	963,832.19	163,851.41	134,984.54	298,835.95
SB (diesel oil)	4,160,680.00	83,213.60	0.00	83,213.60
Aviation fuel	202,269,229.00	4,045,384.58	0.00	4,045,384.58
Other fuel	34,769,677.29	742,137.99	164,129.64	906,267.63
<b>SUB-TOTAL</b>	<b>884,033,226.70</b>	<b>94,549,675.99</b>	<b>76,059,623.48</b>	<b>170,609,299.47</b>
Environmental Tax**	28,056,725.21	24,727,175.68	0.00	24,727,175.68
<b>TOTAL</b>		<b>\$ 119,276,851.67</b>	<b>\$ 76,059,623.48</b>	<b>\$ 195,336,475.15</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

\*\*\*Lanai \$86,523.36 ; Molokai \$201,418.13; Maui \$10,908,839.81 =Total \$11,196,781.30

<b>Penalty/Interest</b>	
First District	\$ 454,773.54
Second District	0.00
Third District	0.00
Fourth District	0.00
<b>TOTAL</b>	<b>\$ 454,773.54</b>