

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2011

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	279,115,561.04 *	\$ 49,616,471.08	\$ 48,155,621.33	\$ 97,772,092.41
DO (non-hwy)	99,740,787.55	1,994,815.75	0.00	1,994,815.75
DO (hwy use)	26,726,295.87	4,543,469.82	4,409,838.10	8,953,307.92
LPG (hwy use)	41,241.32	2,144.55	2,227.04	4,371.59
SB (gas)	651,524.16	110,759.05	107,501.43	218,260.48
SB (diesel oil)	3,403,618.00	68,072.36	0.00	68,072.36
Aviation fuel	96,172,596.00	1,923,451.92	0.00	1,923,451.92
Other fuel	1,829,458.23	72,951.81	151,009.77	223,961.58
SUB-TOTAL	507,681,082.17	58,332,136.34	52,826,197.67	111,158,334.01
Environmental Tax**	19,361,072.77	16,984,938.41	0.00	16,984,938.41
TOTAL		\$ 75,317,074.75	\$ 52,826,197.67	\$ 128,143,272.42

COUNTY OF MAUI				
Gasoline	63,122,486.25 *	\$ 10,711,339.84	\$ 10,080,114.98	\$ 20,791,454.82
DO (non-hwy)	22,603,389.75	452,067.80	0.00	452,067.80
DO (hwy use)	6,978,734.64	1,186,384.89	1,116,597.54	2,302,982.43
LPG (hwy use)	1,599.36	83.16	68.78	151.94
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	57,300.00	1,146.00	0.00	1,146.00
Aviation fuel	61,907,990.50	1,238,159.81	0.00	1,238,159.81
Other fuel	200,995.25	8,039.81	0.00	8,039.81
SUB-TOTAL	154,872,495.75	13,597,221.31	11,196,781.30	24,794,002.61
Environmental Tax**	3,648,970.91	3,238,721.26	0.00	3,238,721.26
TOTAL		\$ 16,835,942.57	\$ 11,196,781.30	*** \$ 28,032,723.87

COUNTY OF HAWAII				
Gasoline	77,091,053.84 *	\$ 13,100,997.77	\$ 6,781,548.00	\$ 19,882,545.77
DO (non-hwy)	6,514,211.95	130,284.25	0.00	130,284.25
DO (hwy use)	11,612,778.31	1,974,172.32	1,021,924.49	2,996,096.81
LPG (hwy use)	5,621.86	292.34	163.03	455.37
SB (gas)	312,308.03	53,092.36	27,483.11	80,575.47
SB (diesel oil)	288,827.00	5,776.54	0.00	5,776.54
Aviation fuel	26,352,157.50	527,043.15	0.00	527,043.15
Other fuel	17,864,857.00	360,871.96	0.00	360,871.96
SUB-TOTAL	140,041,815.49	16,152,530.69	7,831,118.63	23,983,649.32
Environmental Tax**	3,494,717.46	3,139,044.93	0.00	3,139,044.93
TOTAL		\$ 19,291,575.62	\$ 7,831,118.63	\$ 27,122,694.25

COUNTY OF KAUAI				
Gasoline	26,426,536.62 *	\$ 4,475,411.05	\$ 3,421,555.88	\$ 7,896,966.93
DO (non-hwy)	15,956,898.50	319,137.97	0.00	319,137.97
DO (hwy use)	5,928,135.90	1,007,783.11	770,657.67	1,778,440.78
LPG (hwy use)	4,475.46	232.71	192.46	425.17
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	410,935.00	8,218.70	0.00	8,218.70
Aviation fuel	17,836,485.00	356,729.70	0.00	356,729.70
Other fuel	14,874,366.81	300,274.41	13,119.87	313,394.28
SUB-TOTAL	81,437,833.29	6,467,787.65	4,205,525.88	10,673,313.53
Environmental Tax**	1,551,964.07	1,364,471.08	0.00	1,364,471.08
TOTAL		\$ 7,832,258.73	\$ 4,205,525.88	\$ 12,037,784.61

SUMMARY				
Gasoline	445,755,637.75	\$ 77,904,219.74	\$ 68,438,840.19	\$ 146,343,059.93
DO (non-hwy)	144,815,287.75	2,896,305.77	0.00	2,896,305.77
DO (hwy use)	51,245,944.72	8,711,810.14	7,319,017.80	16,030,827.94
LPG (hwy use)	52,938.00	2,752.76	2,651.31	5,404.07
SB (gas)	963,832.19	163,851.41	134,984.54	298,835.95
SB (diesel oil)	4,160,680.00	83,213.60	0.00	83,213.60
Aviation fuel	202,269,229.00	4,045,384.58	0.00	4,045,384.58
Other fuel	34,769,677.29	742,137.99	164,129.64	906,267.63
SUB-TOTAL	884,033,226.70	94,549,675.99	76,059,623.48	170,609,299.47
Environmental Tax**	28,056,725.21	24,727,175.68	0.00	24,727,175.68
TOTAL		\$ 119,276,851.67	\$ 76,059,623.48	\$ 195,336,475.15

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$86,523.36 ; Molokai \$201,418.13; Maui \$10,908,839.81 =Total \$11,196,781.30

Penalty/Interest	
First District	\$ 454,773.54
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 454,773.54