

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUOR TAX COLLECTIONS AND PERMITS  
YEAR ENDING JUNE 30, 2011

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					06/30/11	6/30/10	
AMOUNT OF TAX							
Wholesale	25,247,771.32	8,992,583.48	9,522,203.14	4,290,358.04	48,052,915.98	44,072,529.50	3,980,386.48
Penalties and Interest	227.50	0.00	0.00	0.00	227.50	0.00	227.50
Permit Fees	427.50	5.00	0.00	0.00	432.50	1,297.50	(865.00)
<b>TOTAL COLLECTIONS</b>	<b>25,248,426.32</b>	<b>8,992,588.48</b>	<b>9,522,203.14</b>	<b>4,290,358.04</b>	<b>48,053,575.98</b>	<b>44,073,827.00</b>	<b>3,979,748.98</b>

TOBACCO TAX COLLECTIONS AND LICENSES  
YEAR ENDING JUNE 30, 2011

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					06/30/11	6/30/10	
AMOUNT OF TAX							
Cigarettes	107,297,072.64	10,638,455.73	16,232,333.00	1,480,057.00	135,647,918.37	119,926,740.56	15,721,177.81
All Other Tobacco Products	5,698,310.23	2,930.94	63,359.95	5,757.49	5,770,358.61	3,532,232.46	2,238,126.15
Cigars	1,285,597.84	67,276.03	16,307.36	76,417.71	1,445,598.94	0.00	1,445,598.94
Little Cigars	390,052.09	1,906.00	4,429.89	0.00	396,387.98	0.00	396,387.98
Penalties and Interest	1,637.59	0.00	0.00	0.00	1,637.59	0.00	1,637.59
License Fees	267.50	7.50	12.50	0.00	287.50	125.00	162.50
Retail Permits	30,130.00	100.00	405.00	100.00	30,735.00	29,777.50	957.50
<b>TOTAL COLLECTIONS</b>	<b>114,703,067.89</b>	<b>10,710,676.20</b>	<b>16,316,847.70</b>	<b>1,562,332.20</b>	<b>143,292,923.99</b>	<b>123,488,875.52</b>	<b>19,804,048.47</b>
Cigarette Stamp Administrative Fund	206,478.00	21,060.00	32,130.00	2,790.00	262,458.00	233,823.00	28,635.00
Cigarette Stamp Enforcement Fund	1,548,593.00	157,950.00	240,975.00	20,925.00	1,968,443.00	1,753,692.00	214,751.00
Hawaii Cancer Research Fund	13,763,640.00	1,404,000.00	2,142,000.00	186,000.00	17,495,640.00	17,966,280.00	(470,640.00)
Trauma System Fund	5,150,115.00	523,500.00	801,000.00	69,750.00	6,544,365.00	6,753,856.00	(209,491.00)
Emergency Medical Service Fund	3,418,410.00	345,000.00	531,000.00	46,500.00	4,340,910.00	4,524,570.00	(183,660.00)
Community Health Centers Fund	5,150,115.00	523,500.00	801,000.00	69,750.00	6,544,365.00	6,753,856.00	(209,491.00)

Due to rounding, details may not add to total.