STATE OF HAWAII DEPARTMENT OF TAXATION

STATE TAX COLLECTIONS AND DISTRIBUTION - MARCH 2012 (Unaudited)

DUALCY OF NEQUE DUALCY NEQUE SCHOOL OF NEQUE DUALCY NEQUE NEQUESTION OF NEQUE NEQUESTION OF NEQUE NEQUESTION OF NEQUE NEQUESTION OF NEQUESTION OF NEQUEST	DEPARTMENT OF TAXATION	FIRST	SECOND	THIRD	FOURTH	ALL DISTRICTS		CUMULATIVE TOTALS	
band/second0.051,1171.040.010.1011.01,011.04,011.04,010.04,015Second Second0.0 <th>SOURCE OF REVENUE</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	SOURCE OF REVENUE								
Company 1.44.449 4 4 1.44.499 4.052.201 2.11.1.21 1.41.419 Construm 1.35.249 47.444 1.31.71 1.45.1492 1.45.14									
Party Party1, 164, 410, 31, 431, 81, 261, 11, 12, 1313, 14, 10, 1313, 14, 10, 13Cane J and Yang11, 12, 14, 1011, 14, 14, 1411, 14, 14, 1411, 14, 14, 1411, 14 <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></td<>					-				
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Name Name			15 954 542	•	-				
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Space Guine Guine <th< td=""><td></td><td>12 969 602</td><td>96 573</td><td>66 731</td><td>21 762</td><td>14 053 669</td><td>6 343 919</td><td>72 034 270</td><td>E0 36E 6E1</td></th<>		12 969 602	96 573	66 731	21 762	14 053 669	6 343 919	72 034 270	E0 36E 6E1
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Disk 4.000, Mail 100, 355 10, 364 17, 14, 42 110, 146, 425 140, 185, 103 14		(7,855,054)	(15,545)	(20,103)	(152, 971)	(8,027,304)	(3,717,032)	(88,738,858)	(73,038,104)
Spenet MixBara1,1,45,1141,45,4,44545,4,52454,15,2541,45,4,5451,45,1541,45,145,1451,45,14		6 039 599	256 097	201 555	82 304	6 679 544	7 741 416	151 946 005	142 855 529
MT No Migge 133 852 853 5.473.87 5.273.87 7.233.95 135.485.461 1.552.385.381 1.552.385.381 1.552.385.381 1.552.385.381 1.552.385.381 1.552.385.381 1.552.385.381 1.552.385.381 1.552.385.381 1.552.385.381 1.552.385 <									
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mknetser (19) 19,490 0 0 1,523 174,580 157,524 137,640<									
Instances Name									
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Spart and Shrink 3.28, 740 384, 643 330, 654 337, 655 4, 548, 557 4, 548, 557 34, 677, 549 35, 275, 174 Minde TageAdd 14, 555, 551 1, 71, 143 11, 121 170, 120 13, 151, 541 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551 13, 151, 551, 551, 551 13, 151, 551, 551, 551 13, 151, 551, 551			-		-				
Mix Water 1,585,681 1,711,611 1,921,181 750,467 26,831,237 5,726,135 111,163,464 75,336,137 Mix Water 1,461,102 1,11,114 1,523,63 640,752 1,261,243 1,061,463 1,061,463 1,079,857 1,010,104 1,079,857 1,010,104 1,079,857 1,010,104 1,079,857 1,010,104 <t< td=""><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			•						
Pable Sproke OS 14, 43, 147 1, 43, 143 1, 43, 293 440, 796 14, 422, 143 15, 403, 140, 141, 751, 951 15, 152, 153 15, 153 15, 153, 153, 153 15, 153, 153, 153 15, 153, 153, 153 15, 153, 153, 153, 153 15, 153, 153, 153, 153 15, 153, 153, 153, 153, 153, 153, 153, 1									
Take or al Lannes V 13, 15, 270 19, 15, 27, 15 13, 275, 284, 24 14, 275, 284 14, 275, 284 14, 275, 284 14, 275, 284 14, 275, 284 14, 275, 284 14, 275, 284 14, 275, 284 14, 275, 284 14, 275, 284 14, 275, 284, 275 14, 275, 284, 275, 295, 295, 295, 295, 295, 295, 295, 29									
Tans. Accom. Time State Cop. Tar. U 1,48 0 0 0 1,695 1,695 1,690 7,690 Tans. Accom. Time State Cop. Tar. U 2,645,692 1,597,792 2,724,648 1,757,81 2,727,764 3,155,660 237,155,727 2,727,764 3,157,757 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Tarin Account Tarin Share Choup Tar. V 29, 49, 59, 29 4, 49, 79 24, 24, 444 1, 15, 79, 28 29, 79, 79, 48 31, 456, 460 29, 79, 79, 27 346, 120 79, 79, 78 <			929,188		117,605				
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101AL-ABACH 2012 94,119,741 21,47,766 34,730,643 7,666,129 42,254,639					1,579,938				
TOTAL 389, 83, 52 22, 64, 713 19, 65, 723 140, 647, 760 440, 67, 760 440, 67, 760 3, 725, 94, 426 3, 725, 744, 436 3, 725, 744, 436 3, 725, 744, 436 3, 725, 744, 436 3, 725, 744, 436 3, 725, 744, 436 3, 725, 744, 436 3, 725, 744, 436 3, 725, 744, 436 3, 725, 744, 746 3, 725, 744, 746 3, 725, 744, 746 3, 725, 744, 746 3, 725, 744, 746 3, 725, 744, 746 3, 725, 744, 746 3, 725, 746 3, 725, 746 3, 725, 744, 746 3, 725, 746 3,				-	0		312,265		348,388
Increase (26, 92, 769) (92, 93) (94, 2, 28) (27, 81, 28)									
Percent Change -6.9% 2.6% -6.8% -6.1% -6.1% -1.3% DERINGUTION COLLECTIONS 337.660,370 3359.561,457 3,521,653,762 3,050,198,457 100,198,1							440,867,960		3,755,904,426
Distribution of CollEctows 335, 684, 457 355, 834, 457 3521, 853, 762 3, 000, 1598, 844 State derivation 21, 611, 252 17, 444, 514 112, 444, 247 146, 212, 445, 212 State derivation 21, 611, 252 17, 444, 514 112, 444, 247 146, 212, 451 State derivation 21, 611, 252 17, 444, 514 12, 642, 728 12, 642, 728 Environmental Fund 355, 077 136, 159 1, 465, 162 12, 567, 72 135, 977 136, 159 1, 665, 162 1, 675, 757 135, 977 1, 645, 162 1, 657, 75 1, 557, 72 1, 458, 162 0									
She General Fund 327, 464, 270 35, 514, 637, 702 3, 070, 1948, 464 She Highway Fund 336, 522 427, 361 3, 264, 458 3, 040, 124, 658 She Agent Fund 125, 657 153, 243 1, 141, 12 1, 144, 558 Soling Special Fund 125, 657 153, 243 1, 141, 12 1, 144, 558 Organte Same Administration Fund 126, 649 146, 208 1, 952, 172 1, 1452, 185 Congante Same Administration Fund 129, 451 146, 208 1, 952, 172 1, 1452, 185 Congante Same Administration Fund 0 0 0 1, 952, 185		-6.9%	2.6%	-4.8%	-8.8%	-6.3%		14.3%	
Sible Apport And 12, 612, 612 17, 844, 516 172, 844, 516 126, 264, 465 1, 012, 264, 465, 465, 465, 466, 466, 466, 466, 4									
Site Apport Fund 356,527 427,61 3,264,485 1,061,302 Boarling Special Fund 35,527 152,243 1,224,418 1,045,458 Environmental Fund 35,176 140,199 1,066,016 1,071,716 Cignetto Stamp Administrative Fund 36,499 24,561 266,176 155,597 Cignetto Stamp Administrative Fund 39,421 148,208 1,56,700 1,469,816 Compariance Readoution Fund 90,61,426 1,731,714 151,954,140 115,957,516 Environmental Fund 90,61,426 1,731,714 151,954,140 115,957,516 9,858,720 Natura Area Reserve Fund 768,958 920,651 5,422,22 7,353,76 9,858,720 Natura Area Reserve Fund 768,958 3113,071 244,021,422 26,142,92 7,353,76 Convendon Cantter Endergines Fund 6,165,736,512 5,135,756 66,262,77,359,756 65,282,51,586 62,064,287 School Minor Repairs & Mainterance Fund 61,162,727 46,043 40,938 405,226 2,7141,4 3,676,429 Dameado Voldence Chind Acae and Neglect Fund 61,264 15,726 65,828,586									
Boaling Special Fund 125,607 135,431 1,246,563 Ciparete Stamp Administrative Fund 25,516 140,199 1,006,012 1,757,736 Ciparete Stamp Administrative Fund 26,549 24,551 206,715 155,672 1,465,816 Conglance Resolution Fund 0									
Environmental Fund 99,176 140,199 1,06,016 1,071,793 Cigaretts Stamp, Enforcement Fund 26,494 24,541 206,712 216,542 216,420 1,551,792 1,459,895 206,712									
Cigaretis Stamp Administrative Fund 26, 549 24, 561 206, 757 1458, 957 Cigaretis Stamp Administrative Fund 0									
Cigarets Samp Entrocement Fund 199,411 199,421 199,421 1,956,702 1,469,86 Compliance Resoultion Fund 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Compliance Resolution Fund 0 0 15,817 39,132 Enclorn Campiagn Fund 2,061,426 1,711,714 151,954,140 115,597,599 Ennel Housing Fund 361,427 1,013,064 6,778,555 5,186,720 Natural Area Reserve Fund 768,998 810,451 5,422,829 7,349,376 Convention Centre Enterprise Fund 384,699 405,226 2,711,144 3,674,628 Land Conservation Fund 384,699 405,226 2,711,144 3,674,628 Convention Centre Enterprise Fund 117,772 113,316 44,442 30,693 Convention Centre Enterprise Fund 11,665,122 7,987,985 652,664,287 School Minor Repaire & Maintenance Fund 11,652,740 112,209,815 13,055,000 Tauram Special Service Fund 11,652,740 11,677,400 12,209,815 13,055,000 Tauram Special Service Fund 622,664 654,4257 3,018,048 4,882,875 Communy Health Centers Fund 622,664 654,025 4,804,884 4,882,875 Communy Health Centers Fund <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
Beedon Campaign Fund 0 15,837 39,192 Employment Security Fund 2,061,426 1,711,714 151,954,100 155,957,050 Ratual Anse Reve Fund 961,247 1.013,066 5,722,52 7,134,375 Convention Center Enterprise Fund 4,145,936 3,113,071 24,022,462 26,1424 Land Conservation Fund 4,145,936 3,113,071 24,022,462 26,124,966 Land Conservation Fund 3,156,012 7,967,956 65,829,836 62,064,287 Convention Fund 16,106 12,272 40,834 28,356 Domesito Vidence/Child Abuse and Neglect Funds 16,106 12,272 40,834 28,356 Convention Center Enterprise Fund 16,627,40 1,627,400 12,927,956 55,935,93 59,935 59,935 59,935 59,935 50,935 50,935 50,935 50,935 50,935 50,935 50,935 50,935 50,935 50,935 50,935 50,935 50,935,935 50,935,935 50,935,935 50,935,935 50,935,935 50,935,935 50,935,93						199,421	184,208	1,536,702	1,469,816
Employment Security Fund 2.051.426 1.711.714 151.954,140 115.957.509 Rental Housing Fund 951.4247 1.013.064 6.775.956 9.186.720 Natural Area Reserve Fund 766.998 810.451 5,422.829 7,349.376 Convention Center Enterprise Fund 415.955 3.119.071 24.021.462 26.1442.962 Land Conservation Fund 814.949 405.226 2,711.414 3.674.688 Tourism Special Fund 81.956,012 7.967.956 65.829.586 62.064.287 School Minror Repairs & Maintenance Fund 16.106 12.272 40.634 36.388 Domestic Volence/Child Abuse and Neglecl Funds 13.770 24.850 88.945 55.93.130 Concer Research Fund 633.864 644.925 4.964.884 4.882.875 Concer Research Fund 633.864 644.925 4.964.884 4.882.875 Concer Research Fund 633.864 644.0597 3.01.968 4.250.5108 Concer Research Fund 633.864 644.0597 3.01.968 4.250.51.300 Concer Research Fund 633.864 644.05977 3.01.968 4.250.55.350							-	-	
Rental Nousing Fund 961,247 1,03,044 6,778,536 9,186,720 Natural Arca Reserve Fund 61,9598 810,451 5,422,292 7,349,376 Convention Center Enterprise Fund 816,459 405,226 2,711,413 63,642,965 Toul Conservation Fund 8164,459 405,226 2,711,414 3,647,668 Toul Special Fund 8,196,012 7,767,959 65,829,586 62,064,257 School Mion Repairs & Munitance Fund 16,106 12,272 40,814 20,929 Public Libraries Fund 1,662,740 1,637,400 12,809,815 59,515 Cancer Research Fund 1,662,740 1,637,400 12,809,815 13,026 Consensio Vielnes Fund 1,662,740 1,637,400 12,809,815 13,025,000 Taruma System Fund 1,662,740 1,637,400 12,809,815 13,025,000 Consensio Vielnes Fund 1,662,740 1,637,400 12,809,815 13,020,84 4,822,875 Energy Security Fund 285,528 426,557 3,020,048 3,223,280 20,048 3,020,048 3,223,280 Construnity Healt Development Fund <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
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Conventor Center Enterprise Fund 4,145,336 3,119,071 24,021,622 26,142,962 Land Conservation Fund 63,196,012 7,967,969 65,823,863 62,044,257 Tourism Special Fund 17,972 13,316 44,442 00,932 School Minn Repairs & Maintenance Fund 16,106 12,272 40,434 28,385 Domesitor Victore/Child Abuse and Neglect Funds 13,617 44,850 88,945 59,915 Canver Research Fund 1,662,740 1,657,400 12,809,915 13,065,000 Tauma System Fund 622,864 614,025 4,848,484 4,822,850 Conservice Fund 623,864 614,025 4,604,684 4,822,850 Community Health Centers Fund 285,528 420,048 4,822,850 Community Health Centers Fund 285,528 420,048 4,822,853 Community Health Centers Fund 285,528 420,0597 3,018,048 4,862,653 Energy Security Fund 190,352 280,557 3,018,048 4,862,653 Sty Stend Development Fund Security Fund 380,738,222 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
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Touriss Special Fund 8, 196, 012 7, 967, 969 65, 829, 586 62, 064, 257 School Minor Special Fund 17, 372 13, 316 44, 442 30, 932 School Minor Repairs & Maintenance Fund 13, 316 14, 442 30, 932 Domesic Violence/Child Abuse and Neglect Funds 13, 770 24, 850 88, 945 59, 915 Cancer Research Fund 1, 652, 740 1, 637, 400 12, 809, 815 13, 055, 000 Trauma System Fund 623, 864 614, 025 4, 804, 884 4, 882, 875 Community Health Centers Fund 623, 864 614, 025 4, 804, 884 4, 882, 875 Community Health Centers Fund 623, 864 614, 025 4, 804, 884 4, 882, 875 Energy Systems Development Fund 623, 864 614, 025 4, 804, 884 4, 882, 875 Energy Systems Development Fund 190, 532 280, 388 2, 012, 032 1, 677, 033 Systems Development & Food Security Fund 180, 738, 222 397, 829, 870 3, 929, 2501, 033 3, 420, 503, 504, 761 HONOLULU COUNTY SURCHARGE 3/ 13, 936, 611 27, 918, 234 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
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Public Libraries Fund 16,106 12,272 40,834 28,54 Domesit Ovidobase and Neglect Funds 33,770 24,850 88,945 59,915 Cancer Research Fund 1,662,740 1,637,400 12,809,815 13,065,000 Trauma System Fund 623,864 614,025 4,804,884 4,882,3250 Cemergency Medical Service Fund 623,864 614,025 4,904,884 4,882,3250 Community Health Centers Fund 623,864 614,025 4,904,884 4,882,3750 Community Health Centers Fund 623,864 614,025 4,904,884 4,882,57350 Energy Systems Development Fund 285,528 420,597 3,018,048 2,855,350 Energy Systems Development Fund 380,738,222 397,829,870 3,929,610 3,929,610 3,929,610 3,929,610 3,929,610 3,929,610 3,929,610 3,929,610,832 3,929,610 3,929,610,832 3,929,610 3,929,610,832 3,929,610,832 3,929,610,832 3,929,610,832 3,929,610,832 3,929,610,832 3,929,610,832 3,929,610,832 3,929,610,832 3,929,610,832 3,929,610,832 3,929,610,832 3,929,610,832 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Domesito Violence/Child Abuse and Neglect Funds 33,770 24,850 88,945 59,515 Cancer Research Fund 1,62,740 1,637,400 12,809,815 13,065,000 Trauma System Fund 623,864 614,025 4,804,884 4,882,875 Emergency Medical Service Fund 415,011 409,350 3,200,484 4,282,875 Community Health Centers Fund 623,864 614,025 4,804,884 4,882,875 Energy Security Fund 623,864 614,025 4,804,884 4,882,875 Energy Security Fund 623,864 614,025 4,804,884 4,828,875 Energy Security Fund 623,864 614,025 4,804,884 4,828,875 Energy Security Fund 285,528 420,597 3,018,048 2,505,350 Energy System Development Fund 285,528 420,597 3,018,048 2,505,350 SUB-TOTAL 380,738,222 397,829,870 3,992,501,403 3,480,504,761 HONOLULU COUNTY SURCHARGE 3/ 15,936,611 27,918,234 159,640,230 143,627,356 OTHER COUNTY REVENUE: 5,543,509 7,042,724 54,861,242 56,424,944									
Cancer Research Fund 1,662,740 1,637,400 12,809,815 13,065,000 Trauma System Fund 623,864 614,025 4,804,804 4,822,875 Emergency Medical Service Fund 615,011 409,350 3,203,048 3,233,264 Community Health Centers Fund 623,864 614,025 4,804,884 4,882,875 Emergy System Development Fund 623,864 614,025 4,804,884 4,882,875 Energy Systems Development Fund 285,528 420,597 3,018,048 2,505,350 Energy System Development Fund 285,528 420,597 3,018,048 2,505,350 SUB-TOTAL 380,738,222 397 3,018,048 2,505,350 SUB-TOTAL 380,738,222 397 3,018,048 2,505,350 OTHER COUNTY SURCHARGE 3/ 380,738,222 397 3,048,040,504,761 HONOLULU COUNTY SURCHARGE 3/ 15,936,611 27,918,234 159,640,230 143,627,356 OTHER COUNTY REVENUE: 1 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 10,736,296 8,077,132 86,232,907 75,347,365									
Trauma System Fund 623,864 614,025 4,804,884 4,882,875 Emergency Medical Service Fund 415,011 409,350 3,200,048 3,233,250 Community Health Centers Fund 623,864 614,025 4,804,884 4,882,875 Energy Security Fund 623,864 614,025 4,804,884 4,882,875 Energy Systems Development Fund 285,528 420,597 3,018,048 2,505,350 Energy System Fund 285,528 420,597 3,018,048 2,505,350 Suger System Sevelopment & Food Security Fund 285,528 420,597 3,018,048 2,505,350 SUB-TOTAL 380,738,222 397,829,870 3,992,501,403 3,480,504,761 HONOLULU COUNTY SURCHARGE 3/ 15,936,611 27,918,234 159,640,230 143,627,356 OTHER COUNTY REVENUE: 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 5,543,509 7,042,724 54,861,242 56,424,944 OTHER COUNTY REVENUE TOTAL 16,279,806 15,119,856 141,094,149 131,772,309									
Emergency Medical Service Fund 415,011 409,350 3,200,048 3,232,50 Community Health Centers Fund 623,864 614,025 4,804,884 4,882,875 Energy Security Fund 285,528 420,597 3,018,048 2,505,350 Energy Security Fund 190,352 280,398 2,012,032 1,670,233 Agricultural Development & Food Security Fund 285,528 420,597 3,018,048 2,505,350 SUB-TOTAL 380,738,222 397,829,870 3,925,01,403 3,480,504,761 HONOLULU COUNTY SURCHARGE 3/ 15,936,611 27,918,29870 3,925,01,403 3,480,504,761 Fuel Tax 15,936,611 27,918,203 19,92,501,403 3,480,504,756 Fuel Tax 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 10,736,296 8,077,132 86,232,907 75,347,355 OTHER COUNTY REVENUE TOTAL 16,279,806 15,119,856 141,094,149 131,772,309									
Community Health Centers Fund 623,864 614,025 4,804,884 4,822,875 Energy Security Fund 285,528 420,597 3,018,048 2,505,350 Energy Systems Development Fund 190,352 280,398 2,012,032 1,670,233 Agricultural Development & Food Security Fund 285,528 420,597 3,018,048 2,505,350 SUB-TOTAL 380,738,222 397,829,870 3,992,501,403 3,480,504,761 HONOLULU COUNTY SURCHARGE 3/ 15,936,611 27,918,234 159,640,230 143,627,356 OTHER COUNTY REVENUE: 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 10,736,295 8,077,132 86,322,907 75,347,365 OTHER COUNTY REVENUE TOTAL 16,279,806 15,119,856 141,094,149 131,772,309									
Energy Security Fund 285,528 420,597 3,018,048 2,505,350 Energy Systems Development Fund 190,352 280,398 2,012,032 1,670,233 Agricultural Development & Food Security Fund 285,528 420,597 3,018,048 2,505,350 SUB-TOTAL 380,738,222 397,829,870 3,92501,403 3,440,504,761 HONOLULU COUNTY SURCHARGE 3/ 15,936,611 27,918,234 159,640,230 143,627,356 OTHER COUNTY REVENUE: 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 10,736,295 8,077,132 86,232,907 75,347,365 OTHER COUNTY REVENUE TOTAL 16,279,806 15,119,856 141,094,149 131,772,309									
Energy Systems Development Fund 190,352 280,398 2,012,032 1,670,233 Agricultural Development & Food Security Fund 285,528 420,597 3,018,048 2,505,350 SUB-TOTAL 380,738,222 397,829,870 3,992,501,403 3,480,504,761 HONOLULU COUNTY SURCHARGE 3/ 27,918,234 19,640,230 143,627,356 OTHER COUNTY REVENUE:									
Agricultural Development & Food Security Fund 285,528 420,597 3,018,048 2,505,350 SUB-TOTAL 380,738,222 397,829,870 3,992,501,403 3,480,504,761 HONOLULU COUNTY SURCHARGE 3/ 15,936,611 27,918,234 159,640,230 143,627,356 OTHER COUNTY REVENUE: 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 5,543,509 7,042,724 54,861,242 56,424,944 OTHER COUNTY REVENUE TOTAL 10,736,296 8,077,132 86,232,907 75,347,365 OTHER COUNTY REVENUE TOTAL 16,279,806 15,119,856 141,094,149 131,772,309									
SUB-TOTAL 380,738,222 397,829,870 3,992,501,403 3,480,504,761 HONOLULU COUNTY SURCHARGE 3/ 15,936,611 27,918,234 159,640,230 143,627,356 OTHER COUNTY REVENUE:									
HONOLULU COUNTY SURCHARGE 3/ 15,936,611 27,918,234 159,640,230 143,627,356 OTHER COUNTY REVENUE: 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 5,543,509 7,042,724 54,861,242 56,424,944 OTHER COUNTY REVENUE 10,736,296 8,077,132 86,232,907 75,347,365 OTHER COUNTY REVENUE TOTAL 16,279,806 15,119,856 141,094,149 131,772,309									
OTHER COUNTY REVENUE: 5,543,509 7,042,724 54,861,242 56,424,944 Fuel Tax 5,543,629 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 10,736,296 8,077,132 86,232,907 75,347,365 OTHER COUNTY REVENUE TOTAL 16,279,806 15,119,856 141,094,149 131,772,309	SUB-TOTAL					380,738,222	397,829,870	3,992,501,403	3,480,504,761
Fuel Tax 5,543,509 7,042,724 54,861,242 56,424,944 Trans. Accomm. Tax 10,736,296 8,077,132 86,232,907 75,347,365 OTHER COUNTY REVENUE TOTAL 16,279,806 15,119,856 141,094,149 131,772,309	HONOLULU COUNTY SURCHARGE 3/					15,936,611	27,918,234	159,640,230	143,627,356
Trans. Accomm. Tax 10,736,296 8,077,132 86,232,907 75,347,365 OTHER COUNTY REVENUE TOTAL 16,279,806 15,119,856 141,094,149 131,772,309									
OTHER COUNTY REVENUE TOTAL 16,279,806 15,119,856 141,094,149 131,772,309									
TOTAL 412,954,639 440,867,960 4,293,235,783 3,755,904,426	OTHER COUNTY REVENUE TOTAL					16,279,806	15,119,856	141,094,149	131,772,309
	TOTAL					412,954,639	440,867,960	4,293,235,783	3,755,904,426

1/ Gross collection - does not reflect allocation to Special Funds. 2/ May also contain some revenue from the Honolulu County Surcharge. 3/ Allocated as of March 31, 2012. Taxpayers whose businesses are located outside of Oahu, but have business activities

on Oahu may be subject to Honolulu County Surcharge tax. NOTE: Due to rounding, details may not add to total.

Includes State Motor Vehicle Weight Tax, Registration Fees, Commercial Driver's License, Periodic Motor Vehicle Inspection Fees, Rental Vehicle Registration Fees and Rental Vehicle Surcharge Tax.
Includes Fuel Retail Dealer Permits, Penalty & Interest - Fuel, and Permitted Transfers Tax.

6/ The negative amount is due to tax refunds, which exceeds tax collections.

TAX RESEARCH & PLANNING Monthly 04-20-12